

Working Draft Plan - April 5, 2012

The Plan Steering Committee has approved this document for public review, comment and feedback. It will undergo further changes and revisions based upon feedback received. The Plan Steering Committee will eventually submit a recommended final plan document to the governing bodies of Sedgwick County and the cities of Derby, Haysville, Mulvane and Wichita for consideration and adoption.

Acknowledgements

Steering Committee

A Steering Committee representing the five municipal jurisdictions within the plan area was created to guide the development of the Sedgwick County Quad Cities Joint Area Plan. The Steering Committee was comprised of the following municipal representatives:

Jim Skelton, Chair Sedgwick County Board of Commissioners - 5th District Tim Norton Sedgwick County Board of Commissioners - 2nd District

Ron Holt Sedgwick County Manager's Office

Randy White Derby City Council Member
Kelly Farber Derby Planning Commission
Keith Volz Derby Planning Commission

Kathy Sexton Derby City Manager Ken Hampton Haysville City Mayor

Bob Wethington Haysville Planning Commission
Tim Aziere, PE Haysville Planning Commission

Carol Neugent Haysville Governmental Services Director

Joe JohnsonMulvane City Council MemberJay PattersonMulvane Planning CommissionLyle BlueMulvane Planning CommissionKent HixsonMulvane City Administrator

James Clendenin Wichita City Council Member- District III

Megan Buckmaster Wichita City Manager's Office

Shawn Farney, Vice-Chair Wichita-Sedgwick County Metropolitan Area Planning Commission
Darrell Downing Wichita-Sedgwick County Metropolitan Area Planning Commission

John McKay Wichita-Sedgwick County Metropolitan Area Planning Commission - alternate

Technical Advisory Committee

A Technical Advisory Committee was assembled to provide technical analysis and administrative support to the Steering Committee during the development of the Sedgwick County Quad Cities Joint Area Plan. The Technical Advisory Committee was comprised of the following representatives:

Jim Weber, PESedgwick County Deputy Director of Public WorksSusan ErlenweinSedgwick County Director of Environmental ResourcesIrene HartSedgwick County Director of Community Development

Kelly Dixon Sedgwick County Building Codes
Robert Mendoza Derby Public Works Director

Charlie Brown, PE Derby Community Development Director
Frank Seitz Derby Recreation Commission Superintendent

Bud Newberry Derby City Planner

Tom Snodgrass Derby USD 260 Operations Director
Randal Dorner Haysville Public Works Director
Jeana Morgan Haysville Planning Coordinator
Georgie Carter Haysville Recreation Director
Brad Modlin Mulvane Distribution Director

Ray Fleming Mulvane City Planner Joanie Storck Salem Township

Sedgwick County Quad Cities Joint Area Plan 2012-2035

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Doug Kupper Wichita Park and Recreation Director

John Schlegel, AICP Wichita-Sedgwick County Metropolitan Area Planning Department Director

Bill Christian Wichita Area Metropolitan Planning Organization Principal Planner Mike Moriarty Kansas Department of Transportation Highway Access Manager

Project Management Team

A Project Management Team was created to oversee the planning process, provide administrative support, coordinate community outreach initiatives and draft the elements of the plan document. The Project Management Team was comprised of the following representatives:

Dave Barber, AICP Wichita-Sedgwick County MAPD, Advanced Plans Manager

Stephen Banks Wichita-Sedgwick County MAPD, Senior Planner Scott Wadle, AICP Wichita-Sedgwick County MAPD, Senior Planner

Ashley Jones Wichita-Sedgwick County MAPD, Planning Aide/Graphic Design

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Executive Summary YET TO BE DEVELOPED
Plan Purpose and Process
Recommended Plan Policies and Strategic initiatives
Note: No funding has been committed by Sedgwick County or the cities of Derby, Haysville.

Mulvane or Wichita to implement any of the proposed policies or strategic initiatives contained in this Plan. Furthermore, any future endorsement or adoption of this Plan and the recommended policies and strategic initiatives contained therein does not obligate future funding commitments on the part of Sedgwick County or the cities of Derby, Haysville, Mulvane or Wichita.

1. Plan Genesis

1.1 Need for a Plan

In early 2011, the cities of Derby, Haysville, Mulvane and Wichita agreed to work in partnership with Sedgwick County to develop an issue-focused multi-jurisdictional joint area plan to address certain land use planning issues of mutual interest and concern for the area described below (see Map 1). Sumner County was also invited to participate in the development of this plan.

Plan Boundaries - The west boundary shall be Seneca Street; the south boundary shall coincide with the Sedgwick County line; the east boundary shall generally follow the Arkansas River, except that it shall extend east of the river to coincide with the Derby city limit except in the area between Derby and Mulvane where it shall coincide with K-15; the north boundary shall generally follow 79th Street east from Seneca to Grove, then extend north to 71st Street excluding residentially developed areas but including South Arkansas River Greenway Park.

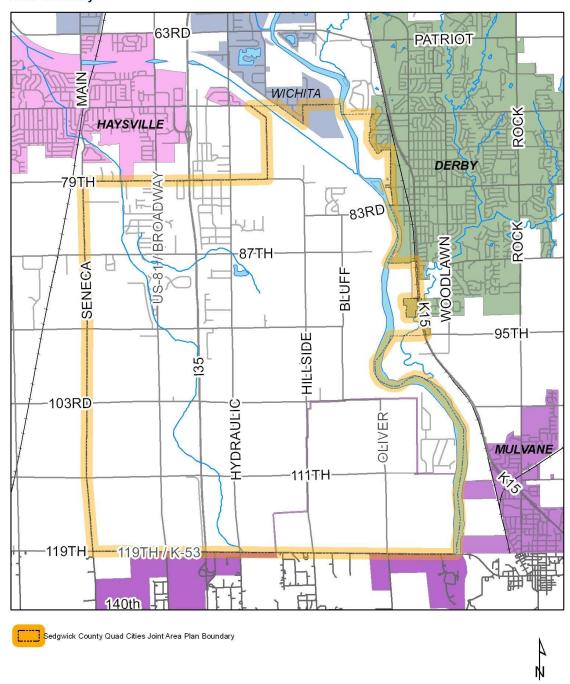
A joint area plan will deliver the following outcomes to guide future land and development over the planning time period from 2012 to 2035:

- Provide Sedgwick County with policy guidance on recreational opportunities associated with a possible regional park to service this area of the County and on future recreation/greenway opportunities associated with the Arkansas River corridor;
- Evaluate and redefine the current zoning areas of influence for the cities of Derby,
 Haysville and Mulvane;
- Evaluate and identify future urban growth areas and future municipal corporate limits for the cities of Derby, Haysville, Mulvane and Wichita as they pertain to the plan area;
- Assess and address the municipal servicing and future land use impacts associated with the recently approved Kansas Star Casino, Hotel and Event Center;
- Evaluate the land use implications of high water table, drainage and flooding issues in portions of the plan area;
- Address existing and future transportation issues in the plan area, including the need for pedestrian/bicycle transportation infrastructure, and the appropriateness of future Arkansas River bridge crossings;
- Develop a recommended future land use concept plan for the plan area.

Additional benefits associated with this joint area planning initiative include improved communication and coordination among local governments; increased understanding of the benefits of long-term land use planning; and long-term financial savings resulting from the efficient and effective provision of municipal services and infrastructure within the plan area. It is anticipated that Sedgwick County and the cities of Derby, Haysville, Mulvane and Wichita will adopt the final joint area plan as an element of their respective comprehensive plans.

Map 1

Sedgwick County Quad Cities Joint Area Plan 2012-2035 Plan Boundary



1.2 Plan Issues

The Plan is issue-focused and strategic in nature, and specifically addresses the following four planning issue areas:

Plan Issue Area - Recreation:

Policy direction/strategic initiatives needed to:

- 1. Guide the possible development of a regional park to serve the area.
- 2. Guide the future development of recreation/greenway opportunities associated with the Arkansas River corridor.

Plan Issue Area - Stormwater Flooding/Drainage and High Groundwater:

Policy direction/strategic initiatives needed to:

- 1. Guide the development of long-term strategies to mitigate the negative impacts of stormwater flooding and/or groundwater on existing land uses within the plan area.
- 2. Guide future land uses in floodplain areas and areas prone to stormwater flooding and/or high groundwater.

Plan Issue Area - Transportation:

Policy direction/strategic initiatives needed to:

- 1. Guide the development of future bicycle travel infrastructure within the plan area.
- 2. Guide the development of future road infrastructure within the plan area.
- 3. Determine the appropriateness of future Arkansas River bridge crossings (71st St. South and 95th St. South).

Plan Issue Area - Future Growth and Development:

Policy direction/strategic initiatives needed to:

- 1. Determine the future municipal corporate limits and urban growth/municipal service areas for the cities of Derby, Haysville, Mulvane and Wichita.
- 2. Determine appropriate zoning area of influence boundaries for Derby, Haysville and Mulvane.
- 3. Develop a 2035 future land use concept guide for the plan area.

1.3 Plan Development Process

In early 2011, a Plan Steering Committee and Technical Advisory Committee comprised of key municipal representatives were formed ... YET TO BE COMPLETED

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1.4 Concurrent Planning Initiatives

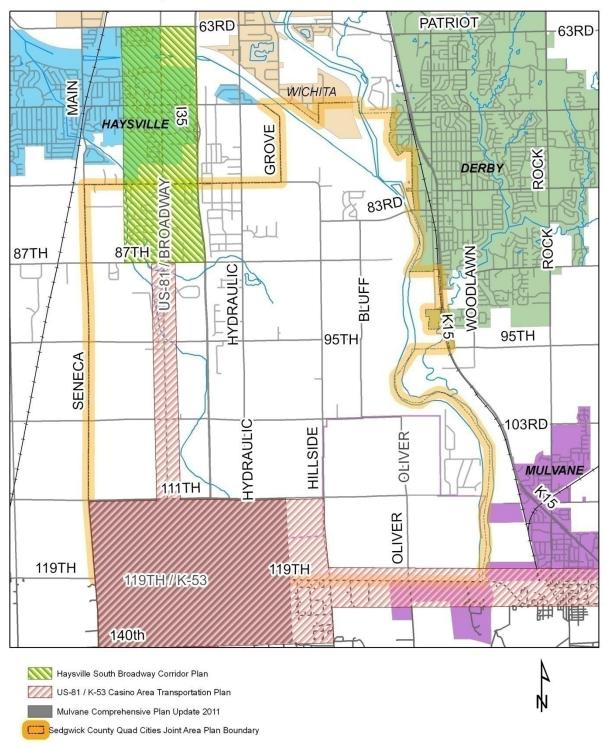
Since the commencement of work on the Sedgwick County Quad Cities Joint Area Plan in January 2011, the following three plans/studies have been initiated that affect portions of the joint plan area (see Map 2). Efforts have been made to ensure that there is close coordination and integration amongst these planning initiatives to avoid duplication of work and ensure continuity and compatibility of future plan policy development.

- Mulvane West Area Plan Comprehensive Plan Amendment Initiated and funded in February 2011 by the City of Mulvane to include the newly annexed Kansas Star Casino and adjoining properties in both Sedgwick and Sumner Counties within the purview of the City of Mulvane's Comprehensive Plan (finalized in December 2011).
- Haysville South Broadway Corridor Plan Initiated in April 2011 by the City of Haysville utilizing funding from the Wichita Area Metropolitan Planning Organization (WAMPO) to evaluate future South Broadway/US-81 transportation improvements and corridor development/zoning needs within ½ mile of South Broadway between 63rd St. South and 87th St. South (finalized in March 2012).
- US-81/K-53 Casino Area Transportation Plan Funded in August 2011 by the Kansas
 Department of Transportation (KDOT) to evaluate capacity/congestion issues associated
 with existing and future casino-related developments along the US-81/K-53 corridors,
 and identify future appropriate transportation access and capacity enhancements
 (finalization in 2013).

Map 2

Sedgwick County Quad Cities Joint Area Plan 2012-2035

Recent / Current Planning Initiatives



2. Plan Goals, Policies and Strategies

2.1 Plan Goal Statements

The following goal statements have been established for each of the plan's four issue-focused areas. These statements are intended to describe the long-term direction and outcomes which the policies and strategies contained in this plan will help realize.

Recreation

Identify and implement future recreational facilities/improvements within or adjacent to the plan area that would appropriately meet the regional recreation needs of south Sedgwick County residents.

Stormwater Flooding/Drainage and High Groundwater

- Realize long-term land use and development policies that ensure development appropriate to underlying stormwater flooding, drainage and high water table development constraints prevalent within the plan area.
- Develop and implement long-term strategic improvements to lessen the negative impacts of stormwater flooding, drainage and high water table conditions on existing land uses and developments.

Transportation

❖ Identify and implement appropriate future vehicular and bicycle transportation infrastructure, South Area Parkway System (95th St. South) and Arkansas River bridge improvements, and South Broadway/US-81 and K-53 corridor improvements within the plan area.

Future Growth and Development

- Establish mutually agreeable, cost-effective future municipal growth/urban services areas and future corporate limits for the cities of Derby, Haysville, Mulvane and Wichita within the plan area.
- ❖ Achieve consensus on appropriate concepts and principles to guide future land use and development in the plan area.

2.2 Plan Policies/Strategic Initiatives

2.2.1 Recreation

Technical Analysis and Findings (refer to Section 4.1 for more detailed information)

Regional Park

- All of the municipal jurisdictions participating in this planning initiative currently have adopted plans that recommend future parks within or adjacent to the plan area. Accordingly, there is an identified need for a future regional park(s) within the plan area.
- The provision of area-serving recreation resources through a regional partnership can help prevent fragmentation and duplication of services and facilities. A regional approach provides economies of scale benefits allowing for the creation of a shared system larger than might be developed by the participating communities on an individual basis.
- Each of the participating cities has specifically identified a need for additional active and passive recreation spaces.

Arkansas River Corridor

- Public access to the Arkansas River for recreational purposes is a priority for the participating communities, as documented in the Visioneering Wichita Plan and the Arkansas River Corridor Access Plan.
- Development of a regional park(s) or an equestrian recreation trail within the 1:100 year (1% annual flood chance) and 1:500 year (0.02% annual flood chance) flood event areas in proximity to the Arkansas River would be appropriate forms of development within these flood-prone areas.
- No linear, destination-oriented public equestrian recreation trail currently exists in Sedgwick County (Wichita's Pawnee Prairie Park does include equestrian trail loops). Future partnerships with other equestrian recreation providers should be explored to identify opportunities to promote and increase usage of the equestrian trail. Equestrian user group interest in development of such a trail has yet to be verified.
- A future recreational equestrian trail could be sited in parallel alignments with the future bike/pedestrian transportation infrastructure improvements that have been recommended along the Arkansas River.

Policies/Strategic Initiatives - Recreation

PRK1 Develop a Park and Recreation Design Concept Plan for the Joint Plan Area.

Initiate and develop a park and recreation design concept plan that specially identifies appropriate future public park and recreation facilities within the Sedgwick County Quad Cities Joint Area Plan area. Sedgwick County should lead this initiative in partnership with the cities of Derby, Haysville, Mulvane and Wichita. In addition to active and passive recreational uses, development of the park and recreation design concept plan should recognize/reflect future recommended bicycle, pedestrian and equestrian infrastructure improvements adjacent to the Arkansas River. The future role and function of Wichita's existing South Arkansas River Greenway Park should be evaluated and included as part of this design concept plan initiative (Inter-related Policies/Initiatives: PRK2, TBP3, TBP4, TR3)

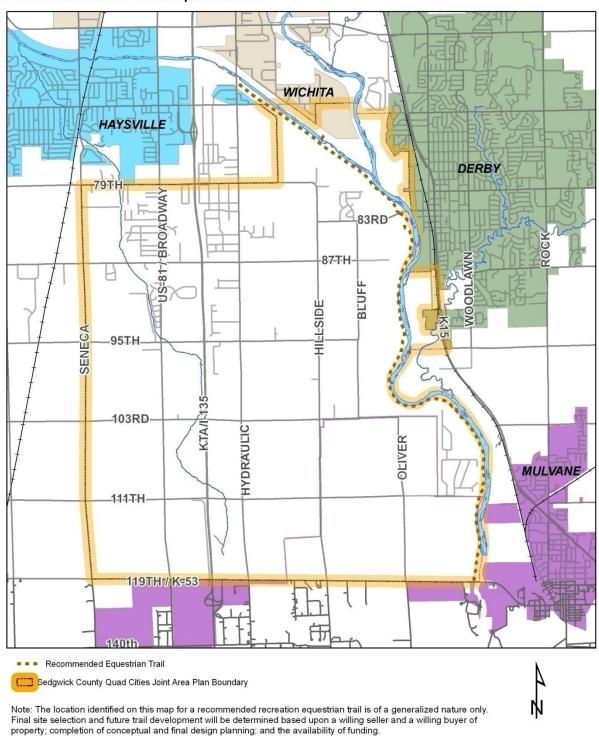
PRK2 Develop an Equestrian Trail Along the Arkansas River: K-53 to Hydraulic.

Design, fund, acquire right-of-way, and construct an equestrian recreation trail along the west bank of the Arkansas River from 119th St. South/K-53 to 83rd St. South, and extending northwest along the south bank of the Wichita-Valley Center Floodway to Hydraulic Avenue. Design and development of this trail should be coordinated with the recommended design and development of the Arkansas River Corridor Bicycle/Pathway improvements. Finalization of that portion of the equestrian trail alignment north of 83rd St. South will be subject to resolution of any legal issues related to possible use of the Wichita-Valley Center Floodway right-of-way (including requisite approvals from the U.S. Army Corps of Engineers). (Inter-related Policies/Initiatives: PRK1, TBP3, TBP4, TR3)

Map 3

Sedgwick County Quad Cities Joint Area Plan 2012-2035

Recommended Recreation Equestrian Trail



Recreation Policies/Strategic Initiatives: Implementation Actions & Costs

RECREATION Policies/Strategic Initiatives (listed in order of priority)		Key Implementation Actions/Steps (in sequential order) Refer also to: Section 3.1 Lead Roles and Priorities Section 3.2 Advocacy and Support Roles	Order of Magnitude Cost Estimates (in \$2012)	Possible Funding Sources	
PRK1	Develop a Park and Recreation Design Concept Plan for the Joint Plan Area.	 Develop an agreement between the participating cities and the County specifying how the design concept planning process will be funded, undertaken and managed. Request program funding from the participating organizations in their respective C.I.P. prioritization processes. Undertake and complete the design concept plan. 	\$250,000 design concept plan	 County Corporate partners City & private partners 	
PRK2	Develop an Equestrian Trail Along the Arkansas River: K-53 to Hydraulic.	 Request program funding of project design concept plan in the County's C.I.P. prioritization process. NOTE: Design concept plan work on this trail should be coordinated with design concept plan work on the Arkansas River corridor bicycle/pathway improvements. Undertake and complete design concept plan. Request program funding of right-of-way acquisition and final design construction plan in the County's C.I.P. prioritization process. Acquire trail right-of-way. Complete final design construction plan. Request program funding of trail construction in the County's C.I.P. prioritization process. Initiate and complete trail construction. 	TBD design concept TBD right-of-way TBD final design TBD construction TBD - To avoid erroneous estimates, order of magnitude costs for this element will be derived from the future design concept plan and final design planning process.	 County Private & public partners 	

2.2.2 Stormwater Flooding/Drainage and High Groundwater

Technical Analysis and Findings (refer to Section 4.2 for more detailed information)

- "Draw-down" pumping (an experiment using the City of Derby water wells) has not proven to be a practical or cost-effective strategy for addressing long-term, high groundwater problems on an area-wide basis.
- "Ant-hill" development (slab-on-grade or elevated basements/structures) is a possible building option in areas of high groundwater table.
- Insufficient data currently exists to accurately identify and establish within the plan area, long-term ground water table depths within the broader context of seasonal and cyclical fluctuations.
- Sedgwick County's current storm sewer project (to be completed in 2012) at the 103rd
 St. South and Hillside intersection will divert localized stormwater from this flood-prone area eastward into the Arkansas River. The long-term effectiveness of this stormwater flooding mitigation initiative will be monitored by Sedgwick County.
- Sedgwick County codes currently require the lowest building floor elevation of new development to be 2 feet above the base flood elevation within the studied 1:100 year floodplain and 3 feet above the base flood elevation within the unstudied floodplain. No on-site wastewater systems are allowed within the mapped 1:100 year floodplain.

Policies/Strategic Initiatives - Stormwater Flooding/Drainage and High Groundwater

SW1 Undertake a Long-term (10 yr.) Groundwater Table Monitoring Study.

Initiate and complete a 10-year groundwater table monitoring study throughout the plan area in order to accurately identify/establish long-term groundwater table depths within the broader context of seasonal fluctuations and historic cycles over the last 100 years. This study should include the drilling and installation of 2-inch monitoring wells every square mile and a soil 'wet/dry' analysis of all drilling core materials. This study needs to also evaluate the temporary impacts (saturation rates and soil buffering capacity) associated with the more frequent 1 to 4-year rainfall events.

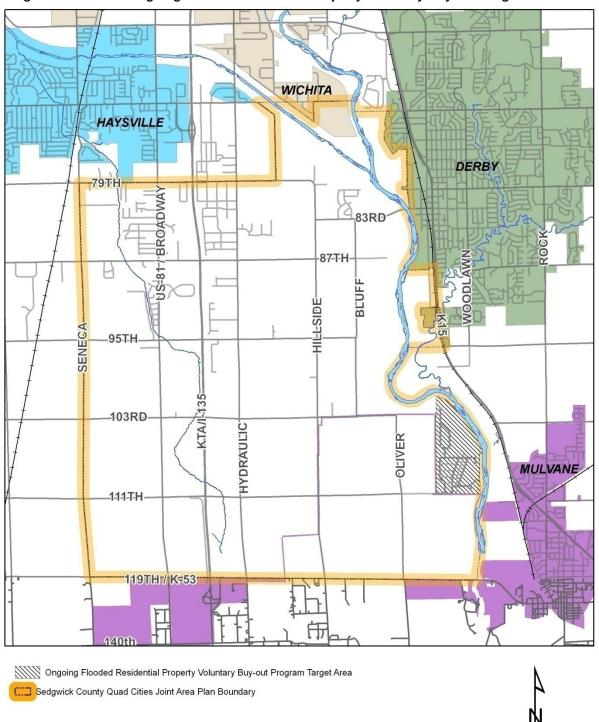
SW2 Initiate Interim Sedgwick County Code Amendments for Slab-on-Grade Construction. Amend Sedgwick County codes on an interim basis to require all new building development within the plan area to use slab-on-grade construction (this would include footings and crawl spaces at ground level) until such time as historic, long-term groundwater table depths within the plan area are accurately established. An exception to this requirement will be made where site specific geotechnical analysis confirms the absence of both seasonal and long-term high groundwater table problems.

SW3 Initiate Sedgwick County Code Amendments for Lowest Building Floor Elevation. Following the accurate establishment of historic groundwater table depths within the plan area, amend Sedgwick County codes to require the lowest building floor elevation of new development to be a specified distance (to be determined) above the established long-term ground water table depth. This specified distance separation would be a 'buffer zone' that sufficiently accommodates temporary periods of high ground water tables elevated above the long-term norm. The appropriate buffering distance would be calculated and established based upon findings contained in the recommended 10-year groundwater table monitoring study. Finally, create a map depicting areas where slab-on-grade construction would be required (unless exempted by a substantiated site specific geotechnical analysis).

SW4 Continue an Ongoing Flooded Residential Property Voluntary Buy-out Program. Continue to use a residential property voluntary buy-out program as a means of mitigating the flooding impacts associated with chronically-flooded residential development located with the 1:100 year floodplain (see Map 4). The long-term success of this program will be subject to available funding and the frequency of purchase opportunities.

Map 4

Sedgwick County Quad Cities Joint Area Plan 2012-2035
Target Areas for the Ongoing Flooded Residential Property Voluntary Buy-out Program



Stormwater Flooding/Drainage & High Groundwater Policies/Strategic Initiatives: Implementation Actions & Costs

STORMWATER FLOODING/DRAINAGE & HIGH GROUNDWATER Policies/Strategic Initiatives (listed in order of priority)		Key Implementation Actions/Steps (in sequential order) Refer also to: Section 3.1 Lead Roles and Priorities Section 3.2 Advocacy and Support Roles	Order of Magnitude Cost Estimates (in \$2012)	Possible Funding Sources	
SW1	Undertake a Long-term (10 yr.) Groundwater Table Monitoring Study.	 Determine KDHE interest & possible funding support for initiative. Develop a well monitoring site plan in partnership with local property owners & area stakeholders. Request project funding commitments in the County's C.I.P. prioritization process. Install and maintain the well monitoring system. Research historical data, evaluate soil profiles, and review monitoring well levels to accurately establish seasonal and long-term groundwater table depths. 	TBD monitoring wells	■ County ■ KDHE	
SW2	Initiate Interim Sedgwick County Code Amendments for Slab-on-Grade Construction.	 Initiate the Sedgwick County code amendment process. Seek community feedback. Recommend code amendment to the Board of County Commissioners. 	N/A	N/A	
SW3	Initiate Sedgwick County Code Amendments for Lowest Building Floor Elevation.	 Review well monitoring results and seasonal/long-term groundwater table depths. Create a long-term groundwater table elevation map to be used in the determination of slab-ongrade construction requirements. Initiate the Sedgwick County code amendment process. Seek community feedback. Recommend code amendment to the Board of County Commissioners. 	N/A	N/A	
SW4	Continue an Ongoing Flooded Residential Property Voluntary Buy-out Program.	 Identify and prioritize properties for buy-out. Verify and monitor ongoing funding availabilities. Request program property acquisition funding in the County's C.I.P. prioritization process. Make opportunity purchases when they arise. 	\$5-10 million target area properties	FEMASMABCounty	

2.2.3 Transportation

Technical Analysis and Findings (refer to Section 4.3 for more detailed information)

Bicycle/Pedestrian Infrastructure

- There is multi-modal transportation justification and municipal/regional support (Wichita Area Metropolitan Planning Organization) for the future development of bicycle transportation infrastructure traversing the plan area, along the 79th St. South/83rd St. South corridor and within the Arkansas River corridor, as part of a more extensive regional bicycle transportation system (WAMPO Regional Pathway System Plan 2007 as amended).
- The viability/need for future bicycle infrastructure improvements within the Broadway/US-81 and K-53 corridors will be evaluated as part of the scope of work for KDOT's recently initiated US-81/K-53 Casino Area Transportation Plan.
- Future bicycle/pedestrian infrastructure improvements were not specifically identified or evaluated as an element of the South Area Parkway System (95th St. South) in the South Area Transportation Study, April 2008. These improvements should be considered in the future design and development of the South Area Parkway System (95th St. South).
- The installation of pedestrian sidewalks along Broadway/US-81 between 79th St. South and 87th St. is recommended in the *Haysville South Broadway Corridor Plan*.
- Future horse/equestrian recreational trail development within the plan area should be contingent upon local area horse club support. Future recreational horse trails could be sited in parallel alignments with future bike/pedestrian transportation infrastructure alignments along the Arkansas River corridor.

Road Transportation Infrastructure

- The segment of 95th St. South from Meridian to K-15 is an important east-west arterial corridor within the plan area that needs to qualify for future federal funding opportunities. This segment of 95th St. South warrants submission to the Wichita Area Metropolitan Planning Organization for consideration in future updates to the Federal Functional Classification Map.
- The Haysville South Broadway Corridor Plan recommends future Broadway/US-81 road improvements between 79th St South and 87th St. South (3-lane section; right/left turn lanes at 79th St. South; left turn lanes or possible roundabout pending further analysis at 87th St. South).
- There is transportation/land use planning justification and municipal/regional support (Wichita Area Metropolitan Planning Organization) for the future development of a regional parkway (a.k.a. South Area Parkway) along 95th St. South, traversing the plan area from Meridian to K-15. This parkway will require a 150-foot right-of-way (ROW) and contain two 13-foot travel lanes in each direction separated by a 40-foot median.

- Accordingly, increased building setbacks and ROW will be required associated with future developments adjacent to 95th St. South via the City of Haysville (land platting authority) and Sedgwick County (building permitting authority).
- Mulvane's recent annexations and municipal services extensions west of the Arkansas River are factors supporting the design and future construction of the Mulvane bypass (K-15 to K-53) immediately east of the plan area. The bypass would alleviate frequent and lengthy rail traffic blockages and potential life/safety issues for east-west vehicular traffic along K-53. This improvement has been addressed in this plan due to its adjacency to and influence/interface with the K-53 corridor.

Arkansas River Bridge Crossings

- Currently within the plan area, there are vehicular bridges crossing the Arkansas River at 83rd St. South and 119th St. South/K-53.
- A future vehicular bridge crossing the floodway and the Arkansas River near 71st St. South is problematic due to excessive land acquisition costs and possible eminent domain issues, development site constraints, lack of regionally significant connections associated with this alignment, and adequate existing bridge crossings in close proximity at 63rd St. South and 83rd St. South.
- There is interest in a future bicycle/pedestrian bridge crossing the Arkansas River near 71st St. South. However, regional support via a Wichita Area Metropolitan Planning Organization Metropolitan Transportation Plan (MTP) amendment would be required to obtain possible future federal funding via the annual WAMPO Transportation Improvement Project programming process. This bridge would be developed as part of a broader system of future regional bicycle/pedestrian improvements, and would provide Derby-area residents with convenient access to the South Arkansas River Greenway Park area. Presently, neither Derby nor Sedgwick County has developed bicycle/pedestrian infrastructure along the Arkansas River east bank in proximity to a future 71st St. South bicycle/pedestrian bridge crossing alignment. The South Arkansas River Greenway Park site could be accessible to Haysville-area residents by bicycle/pedestrian travel modes if a future pathway connection is developed adjacent to the Wichita-Valley Center Floodway.
- There is transportation planning justification and municipal/regional support (WAMPO MTP) for a future four-lane bridge crossing the Arkansas River (and a BNSF railroad crossing east of the Arkansas River) and accommodating vehicular, bicycle/pedestrian traffic modes at 95th St. South. This crossing would be part of the future proposed regional South Area Parkway system along 95th St. South traversing the plan area from Meridian to K-53.

Policies/Strategic Initiatives - Transportation

Bicycle/Pedestrian Infrastructure (see Map 5)

TBP1 Develop Bicycle Infrastructure Improvements - US 81/K-53 Corridors.

The need for future bicycle infrastructure improvements within the US 81 and K-53 corridors will be assessed as part of KDOT's *US 81/K-53 Casino Area Transportation Plan*. This policy will be amended to reflect any bicycle improvement recommendations.

TBP2 Develop Bicycle Roadway Shoulder Improvements - 79th St. South/Hillside/83rd St.

South. Design, fund and construct paved roadway shoulder improvements: along 79th St. South from Seneca to Hillside; along South Hillside to 83rd St. South; and, along 83rd St. South from Hillside to the Arkansas River Bridge crossing in order to safely accommodate bicycle travel between Haysville and Derby.

TBP3 Develop Arkansas River Corridor Bicycle/Pathway Improvements:

Phase 1. North of 83rd St. South along west bank of Arkansas River and south bank of Wichita/Valley Center Floodway to Hydraulic Avenue.

Phase 2. South of 83rd St. South along east bank of Arkansas River to K-53.

Phase 3. North of 83rd St. South along east bank of Arkansas River to 71st St. South.

Phase 4. South of 83rd St. South along west bank of Arkansas River to K-53.

Utilizing a phased approach as described above, design, fund, acquire right-of-way, and construct an improved (initially a chipped-limestone surface) bicycle/pedestrian pathway along the east and west banks of the Arkansas River from 71st St. South to K-53, as depicted on Map 5. Finalization of this alignment will be subject to resolution of any legal issues related to possible use of the Wichita/Valley Center Floodway right-of-way (including requisite approvals from the U.S. Army Corps of Engineers) and integration with design concepts for future regional recreation system improvements along the Arkansas River corridor. (Inter-related Policies/ Initiatives: TR3, TBP4, PRK1, PRK2)

TBP4 Develop a 71st St. South Arkansas River Pedestrian Bridge.

Design, fund, acquire right-of-way and construct a new bicycle/pedestrian bridge crossing the Arkansas River near 71st St. South as part of a broader system of future regional bicycle/pedestrian improvements along the Arkansas River corridor. (Interrelated Policies/Initiatives: PRK1, TBP3)

Road Transportation Infrastructure (see Map 6)

TR1 Request Arterial Reclassification of 95th St. South.

Submit the segment of 95th St. South between Meridian and K-15 to the WAMPO for inclusion as part of future arterial updates to the Federal Functional Classification Map (so as to qualify future 95th St. South road projects for possible federal funding aid). (Inter-related Policies/Initiatives: TR3)

TR2 Develop the Mulvane K-15/K-53 Bypass.

Design, fund, acquire right-of-way and construct the Mulvane K-15/K-53 bypass. (Interrelated Policies/Initiatives: TBP3)

TR3 Develop the South Area Parkway and Arkansas River Bridge Crossing along 95th St. South.

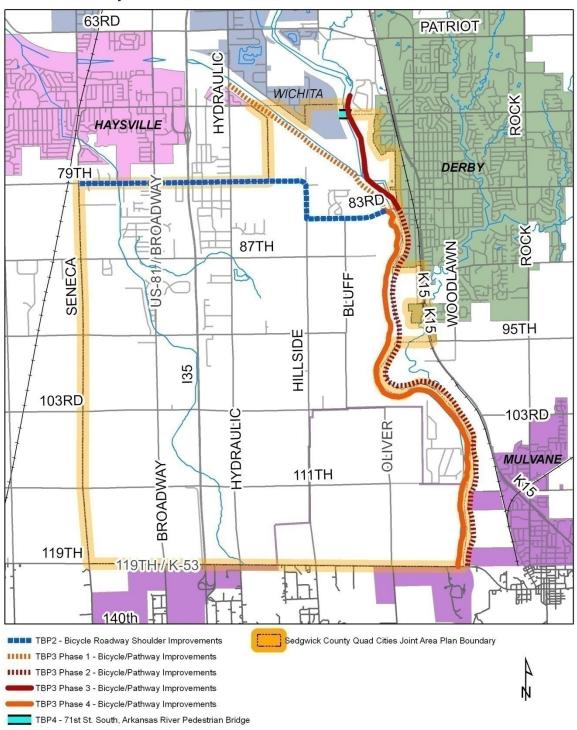
Design, fund, acquire right-of-way and construct that portion of the regional South Area Parkway (150 foot right-of-way containing two 13-foot travel lanes and accommodating bicycle/pedestrian travel modes in each direction separated by a 40-foot median) from Meridian to K-15 along 95th St. South, consistent with recommendations contained in the WAMPO *South Area Transportation Study, April 2008*. The Parkway includes the construction of a bridge (accommodating vehicular/bicycle/pedestrian travel modes) crossing the Arkansas River as well as a BNSF railroad crossing east of the Arkansas River as part of the recommended South Area Parkway from Meridian to K-15 along 95th St. South. (Inter-related Policies/Initiatives: TR1, TBP3, PRK1, PRK2)

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Map 5

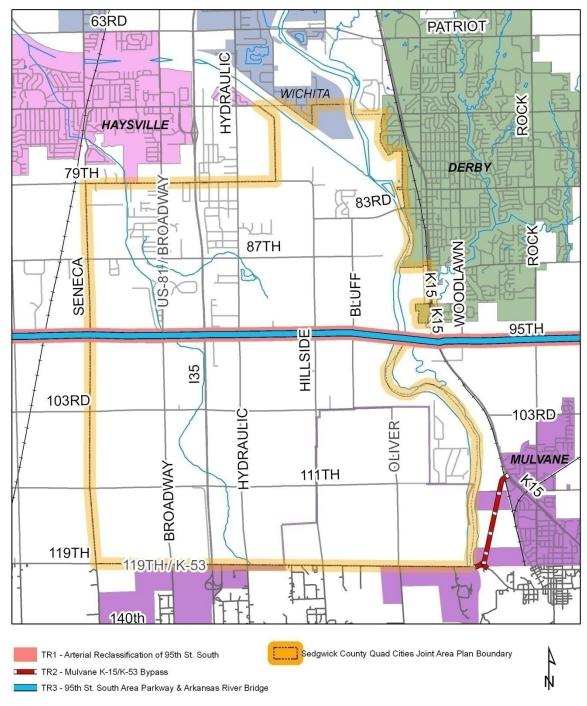
Sedgwick County Quad Cities Joint Area Plan 2012-2035

Recommended Bicycle/Pedestrian Infrastructure



Map 6

Sedgwick County Quad Cities Joint Area Plan 2012-2035
Recommended Road Transportation Infrastructure



Transportation Policies/Strategic Initiatives: Implementation Actions & Costs

TRANSPORTATION Policies/Strategic Initiatives (listed in order of priority)		Key Implementation Actions/Steps (listed in sequential order) Refer also to: Section 3.1 Lead Roles and Priorities Section 3.2 Advocacy and Support Roles	Order of Magnitude Cost Estimates (in \$2012)		Possible Funding Sources	
TBP1	Develop Bicycle Infrastructure Improvements - US 81/K-53 Corridors. Develop Bicycle Roadway	1. Provide guidance/input during the development of the US 81/K-53 Casino Area Transportation Study related to future bicycle infrastructure needs. 2. Recommend future joint area plan policy amendments if/as appropriate. 3. Program funding of project design and construction as appropriate. 1. Request program funding of project design and spectrustion in the County's C.I.B. prioritization.	(if recommended)	•	County	
	Shoulder Improvements - 79 th St. South/Hillside/83 rd St. South.	construction in the County's C.I.P. prioritization process. 2. Complete design concept/final design construction plans. 3. Establish project's T.I.P. local sponsors. 4. Request WAMPO to program this project in the T.I.P. for future federal funding. Await project obligation and letting. 5. Initiate and complete shoulder paving/striping.	<i>TBD</i> final design <i>TBD</i> construction	•	WAMPO	
ТВРЗ	Develop Arkansas River Corridor Bicycle/Pathway Improvements: Phase 1. North of 83 rd St. South along west bank of Arkansas River and south bank of Wichita /Valley Center Floodway to Hydraulic Avenue. Phase 2. South of 83 rd St. South along east bank of Arkansas River to K-53. Phase 3. North of 83 rd St. South along east bank of Arkansas River to 71 st St. South. Phase 4. South of 83 rd St. South along west bank of Arkansas River to K-53.	 (Steps for each phase of pathway development) Request program funding of project design concept in the County's C.I.P. prioritization process. Complete design concept plans. Request program funding of right-of-way acquisition and final design construction plans in the County's C.I.P. prioritization process. Acquire pathway right-of-way. Complete final design construction plans. Request program funding of pathway construction in the County's C.I.P. prioritization process. Establish project's T.I.P. local sponsors. Request WAMPO to program this project in the T.I.P. for future federal funding. Await project obligation and letting. Initiate and complete pathway construction. 	Phase 1. TBD design concept TBD right-of-way TBD final design TBD construction Phase 2. TBD design concept TBD right-of-way TBD final design TBD construction Phase 3. TBD design concept TBD right-of-way TBD final design TBD construction Phase 4. TBD design concept TBD right-of-way TBD right-of-way TBD right-of-way TBD right-of-way TBD construction Phase 4.		County	
TBP4	Develop a 71 st St. South Arkansas River Pedestrian Bridge.	 Request the WAMPO to amend the MTP to include a 71st St. South Arkansas River Pedestrian Bridge crossing as a transportation system improvement project eligible to receive federal funding. Request program funding of project design concept in the County's C.I.P. prioritization process. Complete 30-50% design concept plans. 	TBD design concept TBD acquire right-of-way TBD final design TBD construction	•	County WAMPO Derby Wichita	

TR1	Request Arterial Reclassification	4. 5. 6. 7. 8. 9. 10. <i>Roa</i>	Request program funding of right-of-way acquisition and final design construction plans in the County's C.I.P. prioritization process. Acquire necessary right-of-way. Complete final design construction plans. Request program funding of bridge construction in the County's C.I.P. prioritization process. Establish project's T.I.P. local sponsors. Request WAMPO to program this project in the T.I.P. for future federal funding. Await project obligation and letting. Initiate and complete bridge construction. d Transportation Infrastructure Prepare reclassification justification materials.	N/A		N/A
	of 95 th St. South.	2.	Submit reclassification request to the WAMPO.			
TR2	Develop the Mulvane K-15/K-53 Bypass.	1. 2. 3. 4. 5. 6.	Request program funding of project design concept in the County and City of Mulvane C.I.P. prioritization processes. Complete 30-50% design concept plans. Request program funding of right-of-way acquisition and final design construction plans in the County and City of Mulvane C.I.P. prioritization processes. Acquire necessary right-of-way. Complete final design construction plans. Request program funding of bridge construction in the County and City of Mulvane C.I.P. prioritization processes. Establish project's T.I.P. local sponsors. Request WAMPO to program this project in the T.I.P. for future federal funding. Await project obligation and letting. Initiate and complete bypass construction.	\$800,000 design concept* \$2,000,000 final design* TBD right-of-way* \$20 million construction* *cost estimates in \$2010	• • •	County Mulvane WAMPO KDOT
TR3	Develop the South Area Parkway and Arkansas River Bridge Crossing along 95 th St. South.	3. 4. 5. 6. 7. 8. 9.	Request program funding of project design concept in the County's C.I.P. prioritization process. Amend the County and City of Haysville Subdivision Regulations and/or County Unified Zoning Code as necessary in relation to the future South Area Parkway alignment to secure appropriate dedications of right-of-way during the platting process; and prevent future building encroachments from compromising necessary right-of-way acquisitions. Complete 30-50% design concept plans. Request program funding of right-of-way acquisition and final design construction plans in the County's C.I.P. prioritization process. Acquire road right-of-way. Complete final design construction plans. Request program funding of parkway construction in the County's C.I.P. prioritization process. Establish project's T.I.P. local sponsors. Request WAMPO to program this project in the T.I.P. for future federal funding. Await project obligation and letting. Initiate and complete parkway construction.	TBD design concept TBD acquire right-of-way TBD final design \$43,210,000 road construction* \$31,870,000 bridge construction* *cost estimate in \$2010	• •	County

2.2.4 Future Growth and Development

Technical Analysis and Findings (refer to Sections 4.4 and 4.5 for more detailed information)

Municipal Growth and Future Urban Service Areas

- Coinciding zoning area of influence and extra-territorial subdivision jurisdiction limits for the cities of Derby, Haysville and Mulvane provide a logical basis for the establishment of initial, long-term municipal corporate boundaries within the plan area.
- The cities of Derby, Haysville and Mulvane have demonstrated their capacity and/or future capability to extend a full range of municipal urban services (including water, sanitary and storm sewer) into their respective zoning areas of influence and extraterritorial subdivision jurisdiction areas located within the plan area. Wichita has not expressed interest in extending its municipal jurisdiction south of the Wichita-Valley Center Floodway.
- Final decisions on future extensions of municipal services in the plan area will ultimately reflect market-based negotiations/financial agreements between a municipality and a private sector investor proposing development (including 'willingness to pay' and 'timeliness of service delivery' considerations).
- Future municipal servicing policies should recognize the impact of a market-driven approach on the final determination of future urban service delivery within the plan area). To some extent, the timing and urgency of landowner/developer requests will drive decisions regarding which municipality (Derby, Haysville or Mulvane) is best able at that time to deliver desired future municipal services and infrastructure in the most cost effective manner.
- There is merit in developing a policy approach similar to that taken in the recently adopted *Derby-Mulvane Joint Area Plan 2009-2030* whereby the cities of Derby, Haysville, Mulvane and Wichita would enter into an agreement (subject to specified review/revision opportunities) that identifies mutually approved future municipal boundaries within the plan area. This would foster good working relationships among the municipalities and help facilitate the future delivery of efficient and high quality municipal services.

Zoning Areas of Influence and Extra-Territorial Subdivision Jurisdiction Areas

- Within the plan area, the respective zoning area of influence and extra-territorial subdivision jurisdiction areas for the cities of Derby, Haysville and Mulvane are identical.
- The cities of Derby and Mulvane have water well fields located within their respective zoning area of influence areas west of the Arkansas River. The zoning area of influence designation provides the planning commissions of both cities the opportunity to have input on any zoning and conditional use proposals that might possibly compromise the long-term integrity of these water well fields.

- State statute requires the cities of Derby, Haysville and Mulvane to have two residents within their respective extra-territorial subdivision jurisdiction areas serving on their respective planning commissions.
- Salem Township representatives have stated a desire for greater input on decisions made by Derby, Haysville, Mulvane and Sedgwick County on platting, zoning and conditional use permit cases within their township, even though a township has no legal decision-making authority or role in these types of cases.
- Currently, the cities of Derby, Haysville and Mulvane and the Wichita-Sedgwick County Metropolitan Area Planning Department (MAPD) notify Salem Township (the Township Clerk or Trustee) of all platting cases that fall within their respective subdivision jurisdiction areas within Salem Township. The Wichita-Sedgwick County MAPD also notifies Salem Township of all zoning and conditional use permit cases falling within the unincorporated areas of Salem Township. Salem Township has the opportunity to file comments and recommendations to the aforementioned jurisdictions on these cases, and also has the opportunity to file comments and/or recommendations directly to the Board of Sedgwick County Commissioners.
- Mulvane desires to expand both its current zoning area of influence and extra-territorial subdivision jurisdiction areas located west of the Arkansas River to reflect Mulvane's recent annexation of property south of 119th St. South (K-53) and west of the Arkansas River in Sumner County.
- Mulvane has the capacity and capability to extend a full range of municipal urban services (including water, sanitary and storm sewer) into their proposed expanded zoning area of influence area and extra-territorial subdivision jurisdiction area. Mulvane currently has water and sanitary sewer mains along the K-53 corridor from the Arkansas River to the Kansas Star Casino site.

Future 2035 Land Use Concept Guide

- A shared vision of future land use within the plan area is necessary to foster cooperation and prevent disagreements among the local governments with jurisdictional interests in the plan area.
- Future land use policy direction contained in current planning documents effective in the plan area (see Section 4. Plan Framework/Existing Conditions Analysis) provide appropriate guidance for development of a future 2035 land use concept guide map.
- A future 2035 land use concept guide map developed for the plan area may need amendment to reflect any relevant recommendations forthcoming from the US-81/K-53 Casino Area Transportation Plan initiative scheduled for completion in 2013.

Policies/Strategic Initiatives - Future Growth and Development

FGD1 Maintain Current Subdivision and Development Notification Practices with Salem Township.

Consistent with current practices and legal decision-making authority, the cities of Derby, Haysville, Mulvane and the Wichita-Sedgwick County MAPD shall maintain their current notification practices with Salem Township regarding platting, zoning and conditional use permit cases pertaining to their respective jurisdictional authority within the unincorporated areas of Salem Township.

FGD2 Adopt a Mutually Agreeable 2035 Future Land Use Concept Guide.

A future land use concept guide has been developed for the plan area and is depicted on Map 7. This map serves only as a guide for future land use decisions for those municipalities with jurisdictional interests in the plan area. Listed below are the descriptions for each of the 2035 future land use concept categories:

Agricultural

Land areas principally in use for agricultural production and may include farming, crops, pasture, agribusiness ventures such as growing and marketing of products; and, also includes a number of farmstead/homestead acreage parcels.

Residential Acreage - Large Lot

Land areas predominately developed with single-family dwellings and may include ancillary agricultural production on lots at least 2 acres in size but less than 20 acres in size, typically served by on-site private sanitary sewer/septic systems. The cities of Derby, Haysville and Mulvane would not be expected to extend municipal water and sanitary sewer services to properties within this land use category.

Residential Acreage - Small Lot

Land areas predominately developed with single-family dwellings on lots generally less than 2 acres but larger than ½ acre in size, typically served by on-site private sanitary sewer/septic systems.

Urban Density Residential

Land areas predominately developed with urban-density residential units with municipal water and sewer services at densities up to 6 dwelling units per acre. Developments would include single-family detached dwellings, townhomes, or multi-family apartments.

Mixed Residential Use

Land areas predominately developed with a mix of urban-density residential units and small-scale commercial and institutional uses serving the needs of the surrounding community, but not including drive-thru businesses like banks, restaurants or car washes.

Commercial

Land areas predominately developed with a broad variety of local community and/or regional-serving commercial-type uses including office, retail, personal services and general business uses.

Industrial

Land areas predominately developed with a variety of heavy and light industrial uses including resource extraction, processing of raw materials, manufacturing, fabrication, and warehousing.

Institutional

Land areas predominately developed with educational, cultural or religious uses, utility uses, and governmental uses (e.g. post offices, hospitals, police stations, EMS/fire stations, libraries, water/sewer treatment plants, cemeteries, etc.).

Recreation

Land areas predominately developed for active and passive recreation spaces and facilities.

Open Space

Undeveloped land areas prone to flooding and not principally used for agricultural production.

Flooded Residential Property Voluntary Buy-out Program Area Overlay

Land areas predominately targeted over the long-term for a residential property voluntary buy-out program as a means of mitigating the flooding impacts associated with chronically-flooded residential development located with the 1:100 year floodplain.

FGD3 Formalize an Agreement on Anticipated 2035 Municipal Boundaries Within the Plan Area.

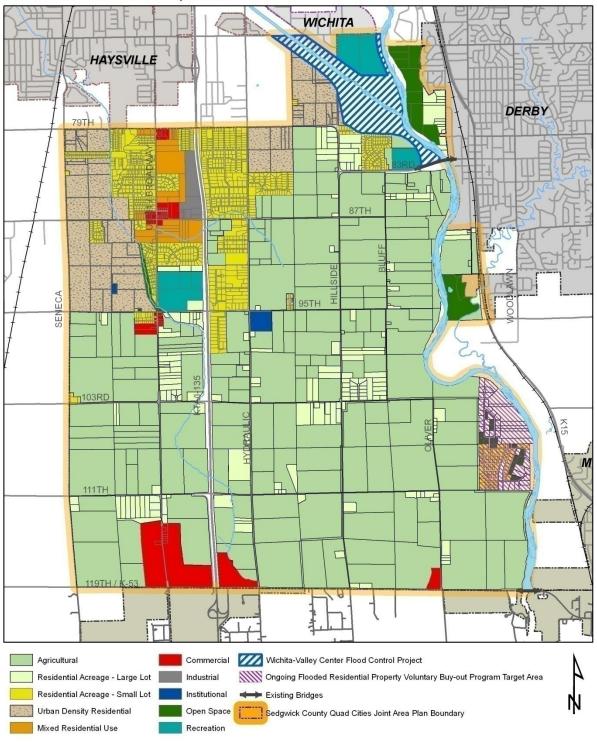
The cities of Derby, Haysville, Mulvane and Wichita shall jointly develop and endorse an agreement that identifies their respective anticipated 2035 municipal boundaries within the plan area. This agreement should be for a limited duration of time after which the four municipalities would need to consult and agree to extend or revise the agreement accordingly, based upon appropriate considerations at that time. This agreement should acknowledge that in the event each city is requested to annex or intends to provide any services beyond the agreed-upon municipal boundaries, notice of such request shall be promptly provided to the other cities. The cities shall enter into good faith discussions regarding whether the request should be granted, considering the cost, timing and feasibility of providing services by each city (including costs and benefits to the property owner and the best interests of the respective cities).

FGD4 Request Expansion of Mulvane's Zoning Area of Influence (ZAOI) and Extra-Territorial Subdivision Jurisdiction (ETSJ) Areas.

In response to Mulvane's recent extension of water and sanitary sewer services to city-annexed property south of 119th St. South (K-53) and west of the Arkansas River in Sumner County, an expansion is requested of Mulvane's zoning area of influence and extra-territorial subdivision jurisdiction areas west of Hillside and north of 119th St. South (K-53) as depicted on Map 8. These expansion requests are subject to the outcomes of any future county-wide zoning area of influence re-assessment initiative, and would require the approval of the Board of Sedgwick County Commissioners to be effective.

Map 7

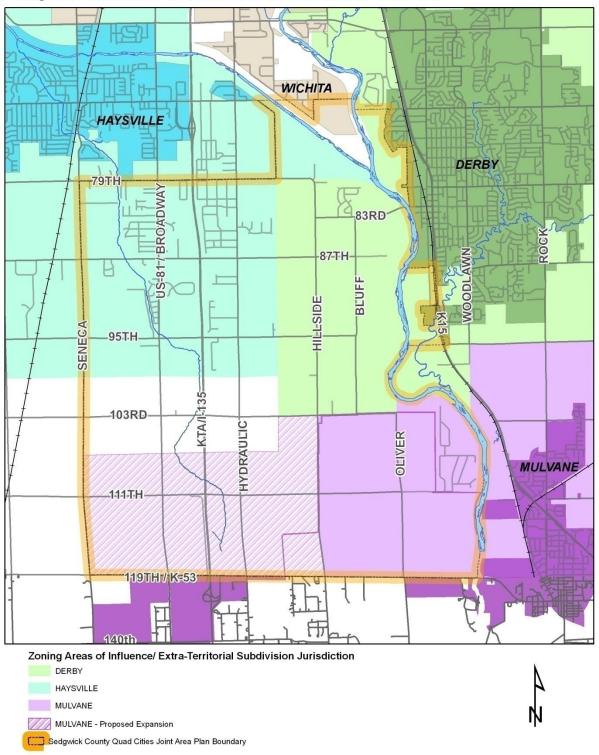
Sedgwick County Quad Cities Joint Area Plan 2012-2035
2035 Future Land Use Concept Guide



Map 8

Sedgwick County Quad Cities Joint Area Plan 2012-2035

Zoning Areas of Influence and Extra-Territorial Subdivision Jurisdiction



Future Growth and Development Policies/Strategic Initiatives: Implementation Actions & Costs

FUTURE GROWTH AND DEVELOPMENT Policies/Strategic Initiatives (listed in order of priority)		Key Implementation Actions/Steps (in sequential order) Refer also to: Section 3.1 Lead Roles and Priorities Section 3.2 Advocacy and Support Role	Order of Magnitude Cost Estimates (in \$2012)	Possible Funding Sources
FGD1	Maintain Current Subdivision and Development Notification Practices with Salem Township.	1. No implementation actions required.	N/A	N/A
FGD2	Adopt a Mutually Agreeable 2035 Future Land Use Concept Guide.	Derby, Haysville, Mulvane, Wichita and Sedgwick County adopt the Sedgwick County Quad Cities Joint Area Plan and the 2035 Future Land Use Concept Guide contained therein as an element of their respective comprehensive plans.	N/A	N/A
FGD3	Formalize an Agreement on Anticipated 2035 Municipal Boundaries Within the Plan Area.	Meet to discuss and develop a mutual agreement among the cities of Derby, Haysville, Mulvane and Wichita regarding anticipated 2035 municipal boundaries. Each city will enter into a mutual agreement.	N/A	N/A
FGD4	Request Expansion of Mulvane's Zoning Area of Influence (ZAOI) and Extra- Territorial Subdivision Jurisdiction (ETSJ) Areas.	Initiate the amendment process to expand Mulvane's ZAOI and ETSJ. Seek recommendation of the Wichita-Sedgwick County Metropolitan Area Planning Commission. Submit recommended expansion of Mulvane's ZAOI and ETSJ to the Board of Sedgwick County Commissioners for approval.	N/A	N/A

3. Plan Implementation

3.1 Lead Roles and Priorities

The table below identifies the *relative importance* of the policies/initiatives recommended in this Plan. This table does not propose specific years or timing of actions associated with policies/initiatives, nor does it sequentially establish the inter-related actions that exist between some of the policies/initiatives. It is important to note that from a policy/initiative coordination perspective, a mid-term priority or long-term priority initiative could require a relatively early initiation of design concept planning as a near-term priority even though final design and construction may be programmed many years into the future. Detailed implementation action steps will need to be developed as policies/initiatives are initiated (see example in Appendix B). Plan implementation is a dynamic process - these policies should be reviewed, modified, and re-prioritized as necessary at least every five years.

LEAD ROLE	Near-Term Priority Policies/Initiatives 2013-2020	Mid-Term Priority Policies/Initiatives 2021-2030	Long-Term Priority Policies/Initiatives Beyond 2030
Sedgwick County	TR1 Arterial Reclassification of 95 th St. South (impacts TR3). SW1 Long-term Groundwater Table Monitoring Study. SW2 Interim Sedgwick County Code Amendments for Slab-on-Grade Construction. TR3 South Area Parkway and Arkansas River Bridge along 95 th St. South (impacts TR1, TBP3, PRK1, PRK2). TBP2 Bicycle Roadway Shoulder Improvements - 79 th St. South/Hillside/83 rd St. South. PRK1 Sedgwick County Regional Park and Recreation Design Concept Plan (impacts PRK2, TR3, TPB3, TPB4). 2017-2020 Prioritization TBP3-Phase 1 Arkansas River Corridor Bicycle/Pathway Improvements.	2021-2030 Prioritization SW3 Sedgwick County Code Amendments for Lowest Building Floor Elevation. TBP3 -Phase 2 Arkansas River Corridor Bicycle/Pathway Improvements (impacts TR3, PRK1, PRK2).	PRK2 Equestrian Trail Adjacent to the Arkansas River - K-53 to Hydraulic (impacts PRK1, TR3, TBP3, TPB4). TBP3-Phases 3 Arkansas River Corridor Bicycle/Pathway Improvements (impacts TR3, TPB4, PRK1, PRK2). TBP3-Phases 4 Arkansas River Corridor Bicycle/Pathway Improvements (impacts TR3, TPB4, PRK1, PRK2). TBP4 71 st St. South Arkansas River Pedestrian Bridge (impacts PRK1, TPB3).
	Ongoing SW4 Flooded Residential Property Voluntary Buy-out Program.	Ongoing SW4 Flooded Residential Property Voluntary Buy-out Program.	Ongoing SW4 Flooded Residential Property Voluntary Buy-out Program.

LEAD ROLE	Near-Term Priority Policies/Initiatives 2013-2020	Mid-Term Priority Policies/Initiatives 2021-2030	Long-Term Priority Policies/Initiatives Beyond 2030
City of Derby	FGD3 Agreement on Anticipated 2035 Municipal Boundaries Within the Plan Area.		
City of Haysville	2013-2016 Prioritization FGD3 Agreement on Anticipated 2035 Municipal Boundaries Within the Plan Area.		
City of Mulvane	2013-2016 Prioritization TR2 Mulvane K-15/K-53 Bypass (impacts TBP3). FGD3 Agreement on Anticipated 2035 Municipal Boundaries Within the Plan Area. FGD4 Expansion of Mulvane's Zoning Area of Influence (ZAOI) and Extra-Territorial Subdivision Jurisdiction (ETSJ) Area.		
City of Wichita	2013-2016 Prioritization FGD3 Agreement on Anticipated 2035 Municipal Boundaries Within the Plan Area.		
MAPD	FGD2 Mutually Agreeable 2035 Future Land Use Concept Guide.		
KDOT	2013-2016 Prioritization TBP1 Bicycle Infrastructure Improvements - US 81/K-53 Corridors.		

3.2 Advocacy and Support Roles

Recognizing that Sedgwick County has lead responsibility for initiating action on virtually all of the policies/initiatives recommended in this Plan, the table below identifies the key support/advocacy roles that the municipal partners of this Plan must play in order to help Sedgwick County accomplish the policies/initiatives contained in this Plan.

INTER-MUNICIPAL ADVOCACY & SUPPORT ROLES	Near-Term Priority Policies/Initiatives 2013-2020	Mid-Term Priority Policies/Initiatives 2021-2030	Long-Term Priority Policies/Initiatives Beyond 2030

INTER-MUNICIPAL ADVOCACY &	Near-Term Priority Policies/Initiatives	Mid-Term Priority Policies Initiatives	Long-Term Priority Policies/Initiatives
SUPPORT ROLES	2013-2020	2021-2030	Beyond 2030
	2013-2016 Prioritization	2021-2030 Prioritization	Beyond 2030 Prioritization
City of Haysville	TR1 - Support County reclassification request to WAMPO. TBP1 - Provide guidance/input; support future program funding as appropriate. TR3 - Haysville Subdivision Regulation amendments as required. TR2, TR3, TBP2 - Support program funding in County's C.I.P. and T.I.P. project submissions to WAMPO. FGD3 Adopt a Mutually Agreeable 2035 Future Land Use Concept Guide. FGD4 Support expansion of Mulvane's Zoning Area of Influence	TBP3-Phase 2 - Support program funding in County's C.I.P.; and T.I.P. project submissions to WAMPO.	PRK2 - Support program funding in County's C.I.P. TBP3-Phases 3, 4 - Support program funding in County's C.I.P.; and T.I.P. project submissions to WAMPO. TBP4 - Support County request to WAMPO to amend the MTP in include this project. Support program funding in County's C.I.P.; and T.I.P. project submission to WAMPO.
	(ZAOI) and Extra-Territorial Subdivision Jurisdiction (ETSJ) Area. PRK1- Enter into an agreement between Sedgwick County and other participating communities regarding the funding and management of the design concept plan Support program funding in County's C.I.P. and Haysville's C.I.P City of Haysville Comprehensive Plan amendments as appropriate.		
	2017-2020 Prioritization TBP3-Phase 1 - Support program funding in County's C.I.P. and T.I.P. project submissions to WAMPO.		

### City of Mulvane TR1 - Support County reclassification request to WAMPO TBP1 - Provide guidance/input; support future program funding as appropriate. TR3, TBP2 - Support program funding as appropriate. TR3, TBP2 - Support program funding in County's C.I.P. and T.I.P. project submissions to WAMPO. FGD2 Adopt a Mutually Agreeable 2035 Future Land Use Concept Guide. PRK1-Phase 1 - Enter into an agreement between Sedgwick County and other participating communities regarding the funding and management of the design concept plan. - Support program funding in County's C.I.P. and TI.P. project submission to WAMPO. #### County of CI.P. and TI.P. project submissions to WAMPO. #### County of CI.P. and T.I.P. project submissions to WAMPO. #### County of CI.P. and T.I.P. project submission to WAMPO. #### County of CI.P. and T.I.P. project submission to WAMPO. #### County of CI.P. and T.I.P. project submission to WAMPO. #### County of CI.P. and T.I.P. project submission to WAMPO. #### County of CI.P. and T.I.P. project submission to WAMPO. #### County of CI.P. and T.I.P. project submission to WAMPO. #### County of CI.P. and T.I.P. project submission to WAMPO. #### County of CI.P. and T.I.P. project submission to WAMPO. #### County of CI.P. and T.I.P. project submission to WAMPO. #### County of CI.P. and T.I.P. project submission to WAMPO. #### County of CI.P. and T.I.P. project submissions to WAMPO. #### County of CI.P. and T.I.P. project submissions to WAMPO. #### County of CI.P. and T.I.P. project submissions to WAMPO. #### County of CI.P. and T.I.P. project submissions to WAMPO. #### County of CI.P. and T.I.P. project submissions to WAMPO. #### County of CI.P. and T.I.P. project submissions to WAMPO. #### County of CI.P. and T.I.P. project submissions to WAMPO. #### County of CI.P. and T.I.P. project submissions to WAMPO. #### County of CI.P. and T.I.P. project submissions to WAMPO. #### County of CI.P. and T.I.P. project submissions to WAMPO. #### County of CI.P. and T.I.P. project submis	INTER-MUNICIPAL ADVOCACY & SUPPORT ROLES	Near-Term Priority Policies/Initiatives 2013-2020	Mid-Term Priority Policies/Initiatives 2021-2030	Long-Term Priority Policies/Initiatives Beyond 2030
	ADVOCACY & SUPPORT ROLES	Policies Ilnitiatives 2013-2020 2013-2016 Prioritization TR1 - Support County reclassification request to WAMPO TBP1 - Provide guidance/input; support future program funding as appropriate. TR3, TBP2 - Support program funding in County's C.I.P.; and T.I.P. project submissions to WAMPO. FGD2 Adopt a Mutually Agreeable 2035 Future Land Use Concept Guide. PRK1-Phase 1- Enter into an agreement between Sedgwick County and other participating communities regarding the funding and management of the design concept plan Support program funding in County's C.I.P. and Mulvane's C.I.P Amendments as appropriate to the City of Mulvane Comprehensive Plan, and Park System and Open Space Plan. 2017-2020 Prioritization TBP3-Phase 1 - Support program funding in County's C.I.P.; and T.I.P.	Policies/Initiatives 2021-2030 2021-2030 Prioritization TBP3-Phase 2 - Support program funding in County's C.I.P. and T.I.P.	Policies/Initiatives Beyond 2030 Beyond 2030 Prioritization PRK2 - Support program funding in County's C.I.P. TBP3-Phases 3, 4 - Support program funding in County's C.I.P., Mulvane's C.I.P., and T.I.P. project submissions to WAMPO. TBP4- Support County request to WAMPO to amend the MTP in include this project. Support program funding in County's C.I.P. and T.I.P. project submission to

INTER-MUNICIPAL ADVOCACY & SUPPORT ROLES	Near-Term Priority Policies/Initiatives 2013-2020	Mid-Term Priority Policies/Initiatives 2021-2030	Long-Term Priority Policies/Initiatives Beyond 2030
	2013-2016 Prioritization	2021-2030 Prioritization	Beyond 2030 Prioritization
City of Wichita	TR1 - Support County reclassification request to WAMPO. TR2, TR3, TBP2 - Support program funding in County's C.I.P.; and T.I.P. project submissions to WAMPO. FGD2 Adopt a Mutually Agreeable 2035 Future Land Use Concept Guide. PRK1 - Enter into an agreement between Sedgwick County and other participating communities regarding the funding and management of the design concept plan Support program funding in County's C.I.P. and Wichita's C.I.P City of Wichita PROS Plan amendments as appropriate. 2017-2020 Prioritization TBP3-Phase 1 - Support T.I.P. project submission to WAMPO.	TR3 & TBP3-Phase 2 - Support T.I.P. project submissions to WAMPO.	PRK2 - Support program funding in County's C.I.P. TBP3-Phases 3, 4 - Support T.I.P. project submissions to WAMPO. TBP4 - Support County request to WAMPO to amend the MTP in include this project. Support program funding in Wichita's C.I.P. for bridge development; and T.I.P. project submission to WAMPO.
Wichita-Sedgwick County MAPD	2013-2016 Prioritization PRK1 - Wichita-Sedgwick County Comprehensive Plan amendments as appropriate.	2021-2030 Prioritization	Beyond 2030 Prioritization
	TR3 - County Unified Zoning Code and/or Subdivision Regulation amendments as required.		

4. Plan Framework/Existing Conditions Analysis

4.1 Recreation

The following analysis was completed in order to provide a framework for the development of new policy direction and strategic initiatives pertaining to:

- 1. Possible development of a regional park to serve area residents.
- 2. Future development of recreation/greenway opportunities associated with the Arkansas River corridor.

Regional Park

Existing Plan Policy Context:

- A future regional park has been recommended within the plan area (specific location to be determined) along the Arkansas River between 71st St. South and 103rd St. South (Derby Comprehensive Plan 2006).
- Two possible regional park sites have been designated <u>adjacent</u> to the plan area:
 - 1. A site southwest of K-15 and 95th St. South on the east bank of the Arkansas River (*Derby-Mulvane Joint Area Plan 2010-2030*);
 - **2.** A site west of Mulvane and south of 111th St. South on the east bank of the Arkansas River (*Mulvane Park System and Open Space Plan 2003*).
- Wichita's South Arkansas River Greenway Park located within the plan area at the confluence of the Arkansas River and the Wichita-Sedgwick County Floodway Control Structure south of 71st St. South has been designated and developed as a natural area park, not a regional park (Wichita Parks, Recreation and Open Space Plan 2008).

Current Situation/Conditions:

- There is a lack of consistent and commonly-shared standards for the development of regional parks (in terms of size, service area, location/access, and other required or optional elements) amongst the municipalities participating in this joint area plan.
- A detailed site suitability analysis has not been undertaken to support the development of a future regional park at specific locations within or adjacent to the plan area.
- None of the municipal partners participating in this planning initiative currently have adopted capital improvements programs that identify future funding for the development of a regional park within or adjacent to the plan area.

Arkansas River Corridor

Existing Plan Policy Context:

• The development of a greenway along the Arkansas River within the plan area is recommended in four plans (Sedgwick County Parks and Pathways Plan 1996; Mulvane Park System and Open Space Plan 2003; Wichita-Sedgwick County Comprehensive Plan, May 2005; Derby Comprehensive Plan 2006).

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- The specific development of a bicycle/pedestrian pathway system along the Arkansas River corridor within the plan area is currently recommended in four plans (Mulvane Park System and Open Space Plan 2003; Derby Comprehensive Plan 2006; WAMPO Regional Pathway System Plan 2007; Derby-Mulvane Joint Area Plan 2010-2030).
- The identification and development of two public river access points along the Arkansas River within the plan area and one access point immediately south is recommended (Arkansas River Corridor Access Plan-ARCAP, 2008).

Current Situation/Condition:

- The appropriate elements of a 'comprehensive greenway system' along the Arkansas River corridor within the plan area have yet to be clearly or uniformly defined.
- None of the municipal partners participating in this planning initiative currently have adopted capital improvements programs that identify future funding for the acquisition and/or development of elements of a 'comprehensive greenway system' along the Arkansas River within the plan area.
- Two public access points along the river within the plan area have been established by the cities of Derby and Wichita consistent with the recommendations of the Arkansas River Corridor Access Plan (ARCAP) 2008:
 - 1. A 'primary' access point (*Mile 751*) located in Wichita north of 71st St. South within the South Arkansas River Greenway Park on the west bank of the Arkansas River (designed, constructed and operational);
 - **2.** A 'primitive' access point (*Mile 750*) located in Derby immediately south of 79th St. South on the east bank of the Arkansas River (under design).

A 'primary' public access point (*Mile 743*) is also proposed in Mulvane immediately south of K-53/119th St. South and the plan area along the east bank of the Arkansas River on 100 acres of property owned by the City of Mulvane. The City currently has no plans to design or construct this access point.

4.2 Stormwater Flooding/Drainage and High Groundwater

The following analysis was completed in order to provide a framework for the development of new policy direction and strategic initiatives pertaining to future land uses in floodplain areas and areas prone to stormwater flooding and/or high groundwater.

Existing Plan Policy Context:

- Sedgwick County adopted the Sedgwick County Stormwater Technical Guidance Manual 2011 to require best management practices to mitigate stormwater impacts associated with any new development in unincorporated Sedgwick County.
- Sedgwick County completed the Southern Sedgwick County Drainage Study Report -January 2000 that identified stormwater drainage/flooding problem areas, potential

solutions for the high priority problem areas, and capital cost estimates for mitigation improvements.

Current Situation/Conditions:

- Since the early 1990's, both Sedgwick County and Salem Township have been engaged in long-term initiatives to mitigate chronic, longstanding stormwater drainage/flooding and high groundwater problems within portions of the plan area. Mitigation efforts have included:
 - 1. The voluntary buy-out (FEMA funds) of approximately 20 flood-prone residential properties in the River Vista subdivision located within the 1:100 yr. floodplain (1% annual flood chance) east of Oliver St. East and 111th St. South.
 - 2. The construction of culvert and drainage system improvements at the intersection of 103rd St. South and Hillside to alleviate chronic road and intersection flooding at that location.
 - 3. The temporary pumping of two of Derby's reserve municipal water wells (740 GPM) located near the intersection of 95th St. South and Hillside into the Arkansas River for approximately 46 days over a four-month period (June through November) in 2008. This test pumping was done under an agreement with Sedgwick County, Derby and KDHE in order to measure the drawdown impact on high groundwater table conditions around the well site area. Prior to testing, the water tables at the well sites ranged from 5.7 feet and 7.3 feet. During pumping, drawdown would start at 1.5 feet and increase to 4.5 feet at the end of the test periods. However, once pumping stopped, groundwater levels at the well sites would rebound to normal levels within one to two days.
- Based on well record data collected between 1971 and 2008 from the City of Derby's nine groundwater wells generally located along Bluff Street between 83rd St. South and 95th St. South, average groundwater table depths in this area range between 14.9 feet and 21.4 feet. Water table levels dropped fairly uniformly in 1981, 1992 and 1994. Historical changes between high and low levels over the last 35 years have varied between 6.4 feet and 9.9 feet.
- High groundwater conditions in several established rural residential acreage developments (e.g. west of Hydraulic and north of 87th St. South) have resulted in flooded basements, hydrostatic pressure damage to basement foundations, and compromised septic field longevity.
- High groundwater conditions have forced some rural residential acreage owners to construct above-ground basements and elevated residences (e.g. east of Broadway/US-81 and north of 103rd St. South).
- The Sedgwick County 2011-15 Capital Improvement Program identifies miscellaneous drainage project funding in each year through 2015 that could be used to address longstanding stormwater drainage/flooding and high groundwater problems within the plan area.

4.3 Transportation

The following analysis was completed in order to provide a framework for the development of new policy direction and strategic initiatives pertaining to the provision of future bicycle travel and road transportation infrastructure within the plan area; and, to determine the appropriateness of future Arkansas River bridge crossings at 71st St. South and 95th St. South.

Bicycle/Pedestrian Infrastructure

Existing Plan Policy Context:

- Two future rural pathway corridors, primary linkages within a broader regional pathway system plan, are designated within the plan area (WAMPO Regional Pathway System Plan, September 2007):
 - 1. The proposed 'Oz Rural Loop Corridor A' segment along 79th St. South from Haysville to Derby is part of a more extensive 100 mile regional bicycle loop system designated around the City of Wichita. Policy direction encourages the future upgrading of 79th St. South/Hillside/83rd St. South with paved roadway shoulders and installation of 'share-the-road' signage;
 - **2.** The proposed 'Arkansas River Path Corridor J' segment along the west side of the Arkansas River from 71st St. South to 79th St. South in Derby is part of a much longer, partially completed, multi-use pathway system extending northward along the Arkansas River to I-235 and Broadway. Policy direction encourages land acquisition, design and construction of 10 ft. wide, improved and signed multi-use (bicycle and pedestrian) pathway.
- Future bicycle/pedestrian corridor projects within the plan area would be eligible to receive federal funding consistent with the WAMPO Metropolitan Transportation Plan 2035.

Current Situation/Conditions:

- WAMPO anticipates a major update of the WAMPO Regional Pathway System Plan, September 2007 to occur in 2013. However, the recent December 13, 2011 update to the Regional Pathway System Plan recommends that the 'Arkansas River Path Corridor J' segment be extended south of 83rd St. South along both sides of the Arkansas River to the Sumner County line. This is a long-term recommendation that encourages the southerly extension of existing pathways located along the Arkansas River and reflects a vision to extend the regional pathway system along regional waterways. This recommendation supports north-south system continuity in a loop configuration and provides access to high density populations located in proximity to both the east and west banks of the Arkansas River. The ability to gain access and easements along the Arkansas River may prove costly and/or problematic.
- None of the WAMPO Regional Pathway System Plan recommended improvements associated with the proposed 'Oz Rural Loop Corridor A' or 'Arkansas River Path Corridor J' have been initiated within the plan area.

 None of the municipal partners participating in this planning initiative have adopted capital improvements programs that identify future funding for the development of future rural pathway corridors or bicycle/pedestrian infrastructure within the plan area.

Road Transportation Infrastructure

Existing Plan Policy Context:

- The following long-term road transportation system improvements/projects have been recommended within the plan area in order to manage traffic growth, ease congestion and improve traffic safety:
 - **1.** Paving 103rd St. South from Broadway to Seneca; and, paving and/or widening shoulders of the 79th St. South/83rd St. South from Seneca to the Arkansas River (South Area Transportation Study, April 2008).
 - **2.** The construction of an arterial loop parkway (South Area Parkway System) along 95th St. South from the Arkansas River to Seneca (South Area Transportation Study, April 2008; Derby-Mulvane Joint Area Plan 2020-2030).
 - **3.** There is minimal transportation justification for a new south freeway bypass through this area based on long-term traffic and population projections (*south Area Transportation Study, April 2008*).
- Future bicycle/pedestrian infrastructure improvements were not specifically identified or evaluated as an element of the South Area Parkway System (95th St. South) in the *South Area Transportation Study, April 2008*.
- The design and construction of the Mulvane bypass route (K-15 to K-53) immediately east of the plan area has been long advocated by the City of Mulvane in order to alleviate frequent and lengthy rail traffic blockages (and associated life/safety issues) for east-west vehicular traffic along K-53.
- The following long-term road transportation system improvements (and associated cost estimates in \$2010) have been identified within/adjacent to the plan area and are eligible to receive federal funding (WAMPO Metropolitan Transportation Plan 2035, Appendix 4):
 - > 95th St. South: Meridian to Broadway/US-81 arterial loop parkway, *\$21,070,000* 2020 to 2029
 - > 95th St. South: Broadway/US-81 to Hillside arterial loop parkway, *\$21,070,000* -2020 to 2029 (Hillside to K-15 arterial loop parkway is included as part of a bridge project in the MTP)
 - > 95th St. South: K-15 to Greenwich arterial loop parkway, *\$31,605,000* 2020 to 2029
 - Mulvane Bypass (K-15 to K-53/119th St. South), \$13,250,000* 2014 to 2019 *This estimate has been revised to \$20,000,000 by the City of Mulvane

Current Situation/Conditions:

• None of the recommended long-term transportation system improvements have been initiated within the plan area.

- No funds have been programmed in the City of Mulvane's Capital improvement Plan for the design and development of the Mulvane Bypass (K-15 to K-53/119th St. South).
- The Sedgwick County 2011-15 Capital Improvement Program identifies funding (\$500,000) in 2015 to contract engineering services to undertake a preliminary design study for a portion of the proposed South Area Parkway System along 95th St. South from Broadway/US-81 to Greenwich, including a new Arkansas River bridge crossing.
- In August 2011, KDOT announced that it would hire on-call consultants to develop the *US-81/K-53 Casino Area Transportation Plan* that includes the plan area and portions of Sumner County (to be completed in 2013).
- The Haysville South Broadway Corridor Plan initiated in April 2011 by the City of Haysville recommends future Broadway/US-81 road improvements within the plan area between 79th St South and 87th St. South (3-lane section; right/left turn lanes at 79th St. South; left turn lanes at 87th St. South; sidewalks). Jurisdictional control transfer of Broadway/US-81 to Haysville and Sedgwick County is also recommended.
- The City of Wichita recently completed a road improvement project which was not of a parkway design standard on the segment of Greenwich between Kellogg and Harry.

Arkansas River Bridge Crossings

Existing Plan Policy Context:

- A new bridge over the Arkansas River somewhere between 83rd St. South and K-53/119th St. South and more specifically at 95th St. South is recommended in two plans as a means to improve connectivity and reduce current and forecast future congestions (South Area Transportation Study, April 2008; Derby-Mulvane Joint Area Plan 2020-2030).
- There is currently no plan policy supporting the development of an Arkansas River bridge crossing (vehicular or pedestrian) at 71st St. South.
- The following future Arkansas River bridge projects (and associated cost estimates) have been identified as being eligible to receive federal funding (WAMPO Metropolitan Transportation Plan 2035, Appendix 4):
 - ➤ Arkansas River vehicular traffic bridge at 95th St. South, including the development of the arterial loop parkway segment from K-15 to Hillside, Phase 1, *\$31,870,000* 2014 to 2019
 - Arkansas River vehicular traffic bridge at 71st St. South, *\$32,000,000 plus* 2030 to 2035 (note: no local project sponsor or plan policy support)

Current Situation/Conditions:

- No future new Arkansas River bridge projects have been initiated within the plan area.
- The Sedgwick County 2011-15 Capital Improvement Program identifies funding (\$500,000) in 2015 to contract engineering services to undertake a preliminary design study for a portion of the proposed South Area Parkway System along 95th St. South

from Broadway/US-81 to Greenwich, including a future four-lane bridge crossing the Arkansas River (and a BNSF railroad crossing east of the Arkansas River).

4.4 Future Growth and Development

The following analysis was completed in order to provide a framework for the development of new policy direction and strategic initiatives pertaining to: establishing future municipal corporate limits and urban growth/municipal service areas for the cities of Derby, Haysville, Mulvane and Wichita, including the delivery of municipal services to support future land use development associated with the Kansas Star Casino, Hotel and Event Center; defining appropriate 'areas of zoning influence' boundaries for Derby, Haysville and Mulvane; and, developing a 2030 future land use concept guide for the plan area.

Municipal Growth and Future Urban Service Areas

Existing Plan Policy Context:

- The current comprehensive plans for Derby, Haysville and Mulvane identify respective future urban growth, land use and municipal services expansion into various portions of the plan area. There is no overlap of urban growth areas amongst these comprehensive plans (Derby Comprehensive Plan 2006; Haysville Comprehensive Plan 2009; Mulvane Comprehensive Plan 2002, amended December 19, 2011).
- The current Wichita-Sedgwick County Comprehensive Plan (amended May 2005) identifies future 'Small City 2030 Urban Growth Areas' for Derby, Haysville and Mulvane within the plan area. These areas do not currently align with the future growth areas depicted in the Derby, Haysville and Mulvane comprehensive plans.

Current Situation/Conditions:

- Existing land uses within the plan area are predominately agricultural, with significant
 concentrations of rural residential acreage development occurring in the north central,
 northwest and southeast portions of the plan area. According to the 2010 Census, the
 current population residing within the plan area is 3,252 with a total of 1,360 dwelling
 units.
- Sedgwick County currently provides fire, EMS and sheriff services to the unincorporated portions of the plan area. County fire and/or EMS services are delivered from facilities at 63rd St. South and S. Mabel Street, 71st St. South and West Street, and at 71st St. South and Rock Road.
- None of the three unified school districts (USD 260, 261 and 263) that encompass the plan area currently have facility expansion plans within in the area.

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Current capacity/plans of **Derby** to extend municipal services into the plan area:

Water and sewer:

- Although Derby is currently receiving water from the City of Wichita, the city still owns several water wells (near Hillside and 95th St. South; and, along Bluff between 83rd St. South and 95th St. South) that have a combined domestic use appropriation of approximately 650 MGY which could be utilized in some fashion to supply future urban growth within the plan area should an opportunity arise. This is enough water to provide average daily service to about 6,400 households, or a population of approximately 17,800.
- At this time Derby does not have any sewer service or capacity within the plan area but would consider extending service into this area should future urban growth require such extension of services. Derby's Wastewater Treatment facility presently functions at approximately 80% of its rated capacity. While improvements at the treatment plant are anticipated in the next few years to address effluent quality, major improvements to increase capacity from its present KDHE rating of 2.5 MGD will not be required for several more years. The treatment plant is designed to ultimately handle 5.0 MGD, or the equivalent population of near 50,000. Sewer service could be extended under the Arkansas River with the installation of one lift station west of the treatment plant.

Fire, police and EMS:

- The capacity of the current Derby police services will need to be increased in order to respond to future anticipated Derby growth within the plan area. Additional equipment and staffing needs will driven by population growth rates.
- Derby has a combined paid and volunteer fire service capacity as well as a first-responder agreement with Sedgwick County fire (Station #36 at 63rd St. South and Rock; Derby Station at 71st St. South and Rock Road). Additional equipment and staffing needs will driven by population growth rates. EMS services are provided by Sedgwick County from the County facility at 71st St. South and Rock Road.

> Roads and other services:

- Provision of Derby road construction, road upgrade and maintenance services is driven by redevelopment demands and property owner petitions for services.

Current capacity/plans of Haysville to extend municipal services into the plan area:

Water and sewer:

- Haysville's current water well fields and water allocation rights are sufficient to
 exceed a projected 2040 population of 16,432 (2010 population is 10,826).
 Improvements to the City's water system capacity and distribution network will be
 required to increase supply rates and distribution into anticipated future urban
 growth areas.
- Improvements to Haysville's wastewater treatment plant and sewer main system have been planned to accommodate a projected 2025 total service area population of 11,884. Within the plan area, this includes sewer services south to a point ½ mile south of 79th St. South and east to Cowskin Creek; and, sewer services north of 79th St. South between the KTA and Hydraulic. The extension of future sanitary sewer mains into the plan area will require lift stations/pumps due to high ground water table conditions and lower elevations.

Fire, police and EMS:

Haysville EMS services are provided by Sedgwick County from the County facility at 63rd St. South and S. Mabel Street. Fire services are provided from County Fire Station #34 located at 71st St. South and West Street. The capacity of the current Haysville police services will need to be increased in order to respond to future

anticipated Haysville growth within the plan area. Additional equipment and staffing needs will driven by population growth rates.

> Roads and other services:

- Provision of Haysville road construction, road upgrade and maintenance services is driven by redevelopment demands and property owner petitions for services.
- Current capacity/plans of **Mulvane** to extend municipal services into the plan area:

Water and sewer:

- A current water supply (Augusta) capacity of 200 MGY year plus water rights and five water wells west of Mulvane (northeast corner of Oliver and K-53) meets Mulvane's current and future water demand needs through year 2025, inclusive of the casino and related development. An emergency water supply option from Derby is being explored. Improvements to Mulvane's water pumping and distribution system are necessary to accommodate projected 2025 demand.
- Mulvane has extended water service to the Kansas Star Casino development via a 14 inch and 16 inch (Oliver to the casino site) water main.
- Mulvane's wastewater treatment plant/system has a current capacity to accommodate a total population of 9,100 (2010 population is 6,100; the EKAY 'casino-influenced' 2025 projection is 8,247; the WAMPO 2035 projection is 7,908).
 Improvements to Mulvane's wastewater treatment and distribution system are necessary to accommodate projected 2025 demand.
- Mulvane has extended sanitary sewer service to the Kansas Star Casino development via 6 inch and 10 inch forced sewer mains.

Electrical:

 Electrical power demand projections by Mulvane assume the same customer demand as the water demand projections, including the casino development and 35 acres of additional commercial development. Total demand estimate is 29,040 kW in 2025. Through a franchise agreement from Mulvane, Westar Energy has extended commercial power to the casino development site.

Fire, police and EMS:

- Mulvane currently has the capacity to deliver necessary fire, police and EMS services to the casino development area.

Roads and other services:

- Provision of Mulvane road construction, road upgrade and maintenance services is driven by redevelopment demands and property owner petitions for services. No Mulvane road maintenance services will be required to service the casino development (roads within the development will be private and maintained by the casino).
- Current capacity/plans of Wichita to extend municipal services into those portions of the plan area within Wichita's city limits:

> Water and sewer:

- A Wichita water main runs adjacent to the Park at E. 71st St. South and S. Rutan St.
 Provision of Wichita water and sanitary services is driven by redevelopment demands and property owner petitions for services.
- No Wichita sanitary sewer mains are located near the South Arkansas River Greenway Park - the closest sewer main is located at 63rd St. South and S. Jade Avenue. Wichita has the capacity to extend sanitary sewer services to the Park.

- > Fire, police and EMS:
 - Wichita currently delivers fire, EMS and police services to the South Arkansas River Greenway Park.
- Roads and other services:
 - A paved two-lane road with grass ditches currently provides access to the Park.
 Provision of Wichita road construction, road upgrade and maintenance services is driven by redevelopment demands and property owner petitions for services.
- The Kansas Star Casino, Hotel and Event Center: This new development located immediately south of 119th St. South (K-53) in Sumner County is scheduled to open an interim facility in early 2012, with permanent facility completion in early 2013. The Phase I elements will consist of: 1,350 slot machines; 32 table games; a five table poker room; a 50 seat snack bar and kiosks; a 40 seat food court; a 250 seat buffet; a 115 seat steakhouse; a 100,000 sq. ft. indoor events arena with seating for 3,000 ... up to 4,200 for certain events; and, a 150 room hotel. The Phase 2 elements will include: 500 additional slot machines; 10 additional gaming tables; a sports bar; an additional 150 hotel rooms; and, a 24 acre event center complex (22,000 sq. ft. of enclosed event space, 20,000 sq. ft. outdoor event area, an RV Park/Trailer Parking with 60 serviced hook-ups). The City of Mulvane is currently assuming that an additional 35 acres of land surrounding the casino development within Mulvane's city limits will be eventually developed for additional commercial uses. The City is also projecting an additional 137 new households over the next couple of years that are directly associated with the casino development.

Zoning Areas of Influence and Extra-Territorial Subdivision Jurisdiction Areas *Explanation:*

- In 1985, when Sedgwick County adopted countywide zoning, all of the cities of the second and third class (except the City of Eastborough) were granted authority through the creation of individualized zoning areas of influence (ZAOI) to review and comment on county zoning applications located within close proximity to their respective municipal boundaries. When a zoning or conditional use application is filed within a city's zoning area of influence, that city's planning commission is given the opportunity to review and comment on the application. This recommendation is then forwarded to the Wichita-Sedgwick County Metropolitan Area Planning Commission (MAPC) for consideration as they make a recommendation on the application to the Board of Sedgwick County Commissioners. If the city's planning commission recommends denial, then a unanimous vote of approval by the Board of County Commissioners is required to override the city planning commission's recommendation of denial.
- The unanimous vote requirement of the Board of Sedgwick County Commissioners is a significant hurdle to overcome. Since 1987, there have been only three or four cases where the Board of Sedgwick County Commissioners approved an application after a city has recommended denial.

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- A small city zoning areas of influence does not entitle a small city to taxation privileges within their zoning area of influence - there is no issue of taxation without representation.
- The Wichita-Sedgwick County Planning Department (MAPD) requires notification signs to be posted on all properties for which a zoning or conditional use application has been filed. All residents and property owners within a small city zoning area of influence have the opportunity to appear before the small city planning commission as well as the Wichita-Sedgwick County Metropolitan Area Planning Commission to speak on zoning or conditional use applications submitted on property located within that zoning area of influence. These people can also contact the County Commissioner who represents their district and share their comments or concerns about any zoning or conditional use application. In addition, residents and property owners can appear before the Board of Sedgwick County Commissioners to express comments or concerns on any zoning or conditional use application within a zoning area of influence area.

Existing Plan Policy Context:

- Within the joint plan area, the extra-territorial subdivision jurisdiction areas (ETSJ) of Derby, Haysville and Mulvane happen to coincide with their respective zoning areas of influence boundaries. These municipalities have authority within their respective ETSJ areas to approve the subdivision and platting of land in accordance with the requirements of their respective subdivision regulations. Any subdivision plat approved within the unincorporated areas of Sedgwick County must be submitted to the Board of Sedgwick County Commissioners for consideration.
- State statute requires the cities of Derby, Haysville and Mulvane to have two residents within their respective extra-territorial subdivision jurisdiction areas serving on their respective planning commissions.
- The cities of Derby, Haysville and Mulvane and the Wichita-Sedgwick County Metropolitan Area Planning Department (MAPD) notify Salem Township (the Township Clerk or Trustee) of all platting cases that fall within their respective subdivision jurisdiction areas within Salem Township. The Wichita-Sedgwick County MAPD also notifies Salem Township of all zoning and conditional use permit cases falling within the unincorporated areas of Salem Township. Salem Township has the opportunity to file comments and recommendations to the aforementioned jurisdictions on these cases, and also has the opportunity to file comments and/or recommendations directly to the Board of Sedgwick County Commissioners.

Current Situation/Conditions:

Sedgwick County's Zoning Area of Influence Map was last amended on July 26, 2007.
 Amendments to the map have been infrequent, and only minor adjustments have been made to the original 1985 zoning areas of influence boundaries for Derby and Haysville.
 Within the plan area, the zoning areas of influence boundaries designated for Derby and

Haysville coincide with their respective future growth areas as designated in their official comprehensive plans. Mulvane's zoning area of influence boundary has remained unchanged since 1985 and is not consistent with Mulvane's future growth area as presently designated in their official comprehensive plan.

Future 2035 Land Use Concept Guide

Existing Plan Policy Context:

- The Wichita-Sedgwick County Comprehensive Plan has jurisdiction over the plan area. Areas identified in this Plan as future growth areas for Derby, Haysville and Mulvane are designated "Small City 2030 Urban Growth Area" while the remaining portions of the plan area are currently designated as "Rural Functional".
- The current comprehensive plans for Derby, Haysville and Mulvane respectively identify future land use concepts for portions of the plan area associated with each municipality's long-term future growth. There is no overlap of the future land use concepts depicted in these comprehensive plans (Derby Comprehensive Plan 2006; Haysville Comprehensive Plan 2009; Mulvane Comprehensive Plan 2002, amended December 19, 2011).

Current Situation/Conditions:

- The "Rural Functional" land use designation is intended to accommodate agricultural uses; rural based uses that are no more offensive than those agricultural uses commonly found in Sedgwick County; and, large lot (2 or more acres) rural residential subdivisions (Wichita-Sedgwick County Comprehensive Plan).
- The "Small City 2030 Urban Growth Area" land use designation indicates those areas that reflect the reasonable direction and magnitude of growth that these small cities can expect to experience through to the year 2030. The actual determination of growth direction and amount is based upon political considerations, anticipated population growth, efficient patterns of growth, and current/future infrastructure capacities and cost effective considerations (*Wichita-Sedgwick County Comprehensive Plan*).
- The City of Haysville has recently completed the *South Broadway Corridor Plan* that includes portions of Broadway/US-81 within the plan area from 79th St. South to 87th St. South. This plan recommends development design standards, zoning controls and future land uses that support economic/land use redevelopment along the Broadway/US-81 corridor.

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4.5 Future Population and Employment Growth Projections - 2035

Pre-Casino Assessment

In order to project future population growth and housing development within the plan area boundary, MAPD revisited the 2035 forecast developed in 2008 for the WAMPO Metropolitan Transportation Plan as well as the finalized 2010 housing inventory sent to the U.S. Census Bureau for the Local Update of Census Addresses (LUCA) and New Construction Programs.

HOUSING - A total of **1,418** existing housing units were identified throughout the 26 square mile plan area in 2010 (Source: 2010 Local Update of Census Addresses housing inventory). However, **864** (61%) of these homes were concentrated in the northwestern corner of the plan area within a two square mile area bounded by 79th St. South, Seneca, 87th St. South, and Hydraulic.

For the development of the Metropolitan Area Transportation Plan in 2008, MAPD's 2035 projection for <u>new housing</u> within the entirety of the plan area was estimated at <u>170</u> additional new housing units. The majority of these new units (about **100**) are expected to be located within that portion of the plan area bounded by 79th St. South, Seneca, 87th St. South, and KTA-35 (within Haysville's planned urban growth area).* These would most likely be on larger 3-5 acre lots.

*Housing Assessment Rationale: The area bounded by 79th St. South, Seneca, 87th St. South, and KTA-35 is part of a larger 3 square mile transportation analysis zone (TAZ) that encompasses an area bounded by 79th St. South, KTA-35, 85th St. South, and Meridian. In the 2035 housing forecast for the MTP, there were a total of 717 new housing units allocated to this TAZ. MAPD staff is of the opinion that most (approx. 617) of the 717 new housing units will be developed in that portion of the TAZ located west of the plan area closer to Meridian (due to better proximity to Haysville schools and fewer high water table and storm water drainage mitigation issues). Housing density in this area is expected to be similar (2.5 dwelling units/acre) to other urban single-family subdivisions.

EMPLOYMENT - As of 2008, total <u>existing employment</u> within the plan area was <u>213</u> (Source: MAPD adjusted, 2009 InfoUSA employment database). Fifty-five employees were in retail jobs. The remaining **158** were non-retail jobs. There were six firms employing more than ten employees within the plan area. These six firms employed a total of **104** employees.

Future employment growth within the plan area is expected to be limited. For the development of the Metropolitan Area Transportation Plan in 2008, MAPD's 2035 projection for <u>new employment</u> within the entirety of the plan area was estimated at <u>40 new jobs</u>. All of these new jobs were expected to be located within that portion of the plan area bounded by 79th St. South, Seneca, 87th St. South, and Hydraulic (within Haysville's planned urban growth area). Other areas within the plan boundary were not expected to see noticeable increases in employment.

Casino Impact/Assessment

HOUSING - The approved Kansas Star Casino, Hotel and Event Center development does not include a residential housing component. An unsuccessful, competing casino proposal for the Mulvane/Kansas Turnpike area did include the development of an adjacent new residential subdivision within Sumner County. However, the 2010 EKAY Economic Consultants report to the State of Kansas on the Kansas Star's Casino development impact has estimated the need for an additional 137 new households in Mulvane over the next few years, specifically due to casino-related development. There may be existing vacant housing supply in Mulvane that can accommodate some of these projected new households, but new housing construction will be needed in Mulvane.

Recent Kansas Star Casino information (January 2012) indicates approximately 44% of Casino employees reside in Wichita. It is also interesting to note that the number of current casino employees residing in the cities of Derby, Haysville and Mulvane are fairly equally distributed (5%, 6%, and 7% respectively). About 58% of Casino employees live in Sedgwick County and another 18% live in Sumner County. Approximately 12% live in other parts of Kansas and an additional 12 % live out-of-state.

EMPLOYMENT - The Kansas Star development proposal states that it will create <u>622 jobs</u> directly at the casino, and that it anticipates generating an additional <u>1,700 jobs</u> in the region. The proposal gives no indication as to whether the 1,700 additional jobs are temporary or permanent in nature. There is also no indication as to how many of these additional jobs would be based within Sedgwick County. Aside from some on-going support servicing and supply needs, the Casino development project is essentially self-contained.

According to recent employment information provided by the Kansas Star Casino, approximately 50% of casino employees live in Sedgwick County, 35% live in Sumner County, and the remaining 15% reside elsewhere.

The City of Mulvane is anticipating that an additional 35 acres of non-residential development will occur adjacent to the Casino within the current Mulvane city limits over the long term (at this time, Mulvane has not developed future employment estimates in association with this redevelopment area). MAPD anticipates an additional <u>100</u> jobs along the north side of K-53 (near the Casino) associated with possible future truck stop and commercial service developments.

Much of the literature that has evaluated the impact of similar-type casino development projects in other parts of the country reveals that there is little impact in terms of new residential and commercial developments. The possibility of future spin-off developments in the plan area will depend upon how the market gains synergy from the Kansas Star Casino project. Successful projects will reflect markets that benefit by being in proximity (including the U.S. 81 corridor) to a major destination draw located near a major metropolitan area.

Final Assessment/Summary

NEW HOUSING FORECAST THROUGH 2035

- **170** total new housing units <u>within</u> the plan area (**100** of which will likely be located within the area bounded by 79th St. South, Seneca, 87th St. South, and KTA-35).
- Up to 137 new housing units <u>outside</u> the plan area within and/or near the City of Mulvane (east of the Arkansas River).

NEW EMPLOYMENT FORECAST THROUGH 2035

- 140 new jobs within the plan area (100 of which will be located along north side of K-53).
- 622 new jobs at the Kansas Star Casino site <u>outside</u> the plan area in Sumner County.
- Up to 1,700 additional 'casino spin-off jobs' generated within the Wichita metropolitan region.

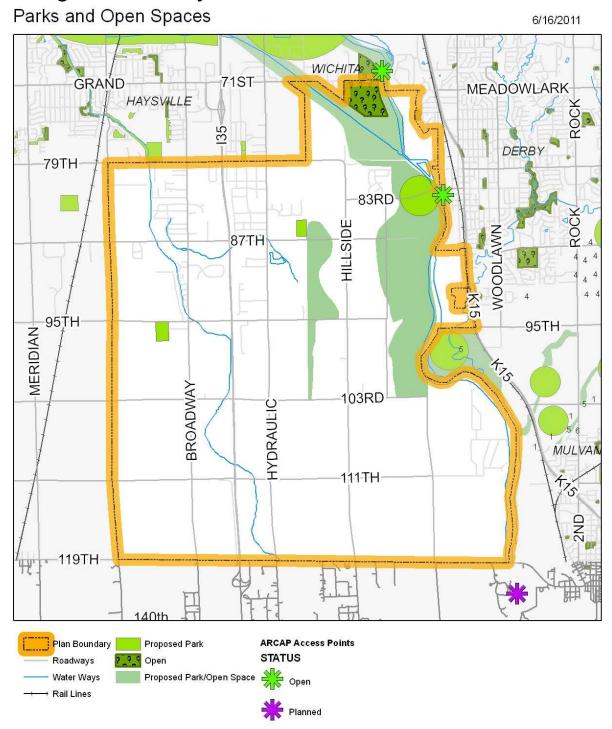
Working Draft: 05 Apr 12 Page 55

Appendix A

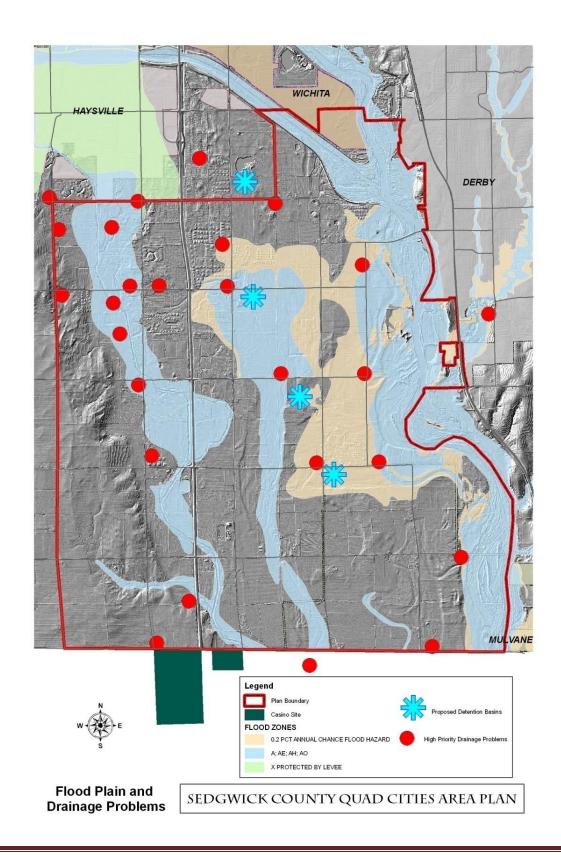
Existing Conditions Data

Recreation Analysis

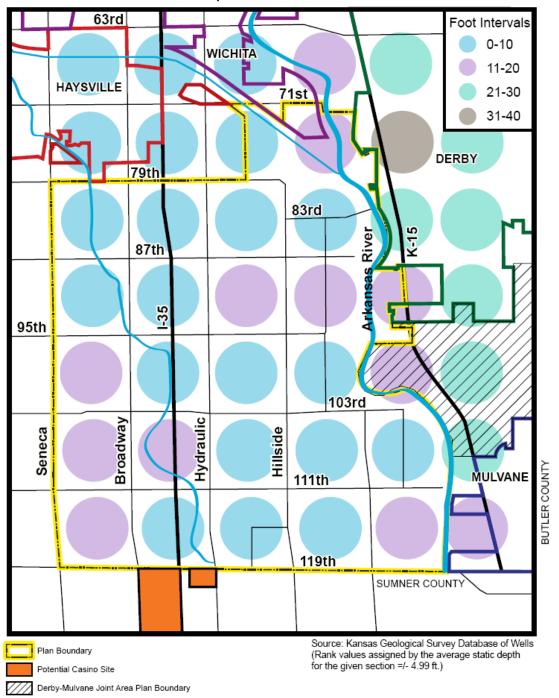
Sedgwick County Quad Cities Joint Area Plan



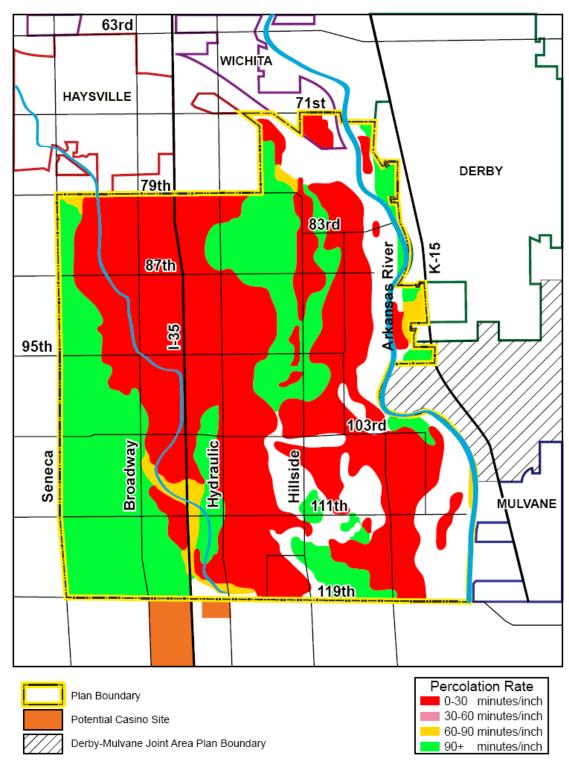
Stormwater Flooding/Drainage and High Groundwater Analysis



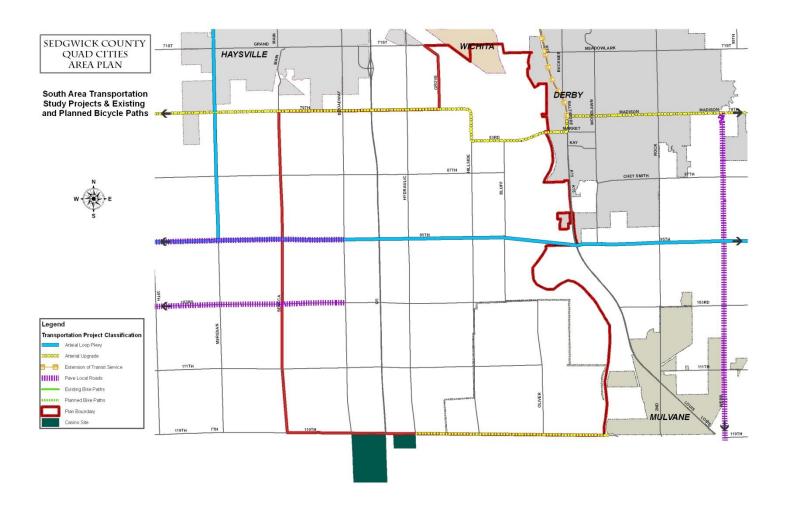
Sedgwick County-Quad City Joint Area Plan Depth to Groundwater



Sedgwick County-Quad City Joint Area Plan Soil Percolation Rate

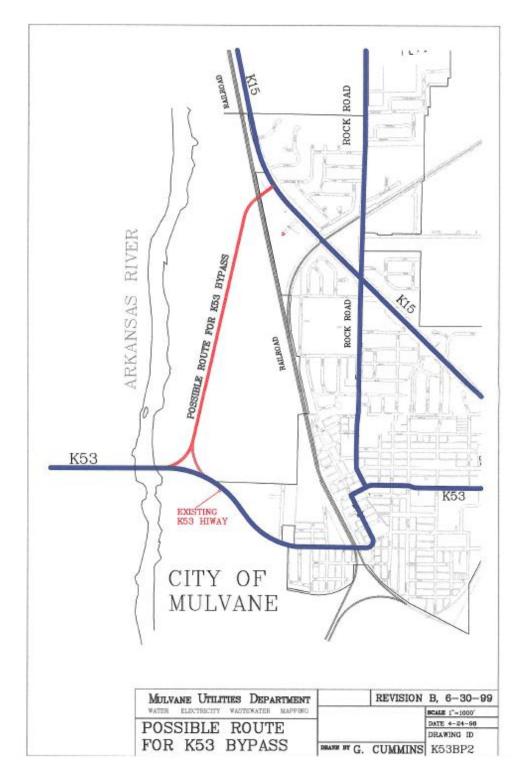


Transportation Analysis



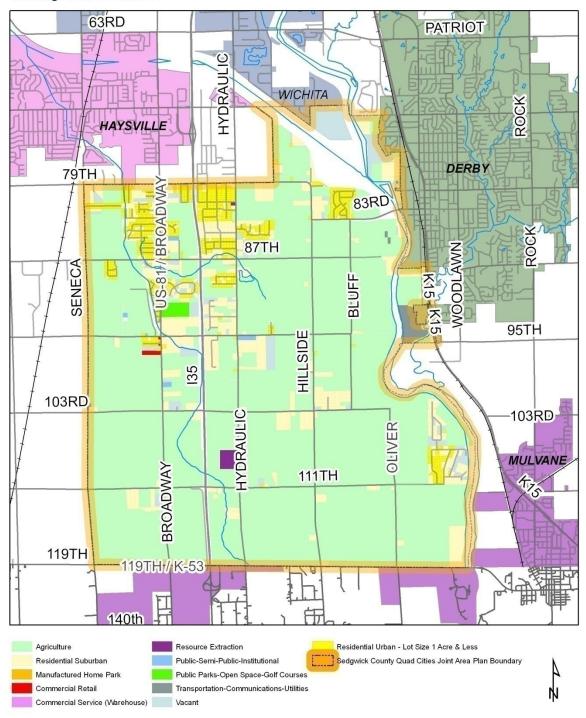
Transportation Analysis

Proposed K-53/K-15 Mulvane Bypass Route



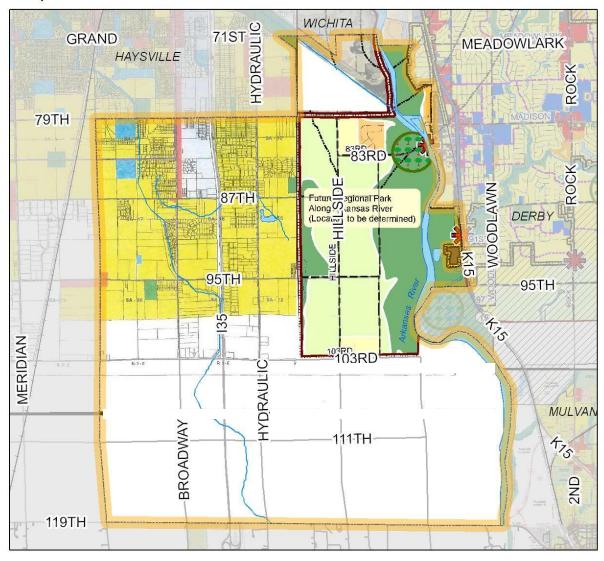
Future Growth and Development Analysis

Sedgwick County Quad Cities Joint Area Plan 2012-2035 Existing Land Use in 2011



Sedgwick County Quad Cities Joint Area Plan

Comprehensive Plans Future Land Uses - June 2011

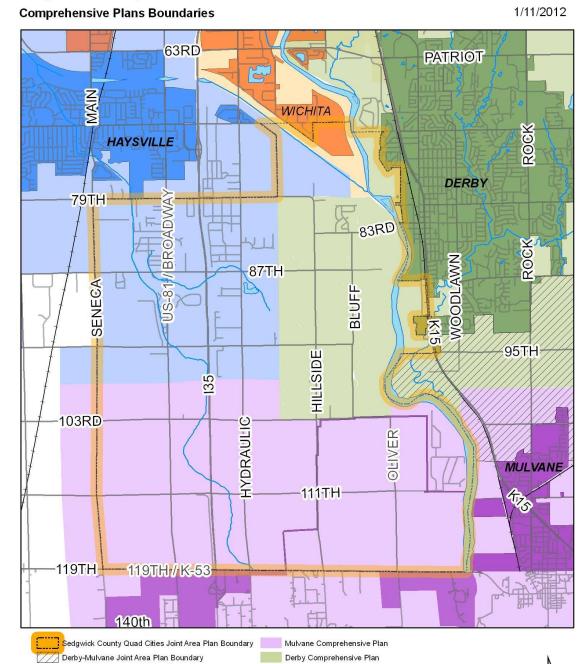


Software: ArcGIS Map Data Sources: City of Wichita Sedgwick County

Note: Public property represented on this map is not intended to be inclusive.

It is understood that while the City of Wichita Data Center Geographical Information Systems Department hav eno indication and reason to belive that there are inaccuracies in information incorporated in the base map, the Data Center-GIs personnel make no warranty or representation, either expressed or implied, with respect to the information or data displayed.

Sedgwick County Quad Cities Joint Area Plan 2012-2035



Haysville Comprehensive Plan

Wichita Comprehensive Plan

DERBY

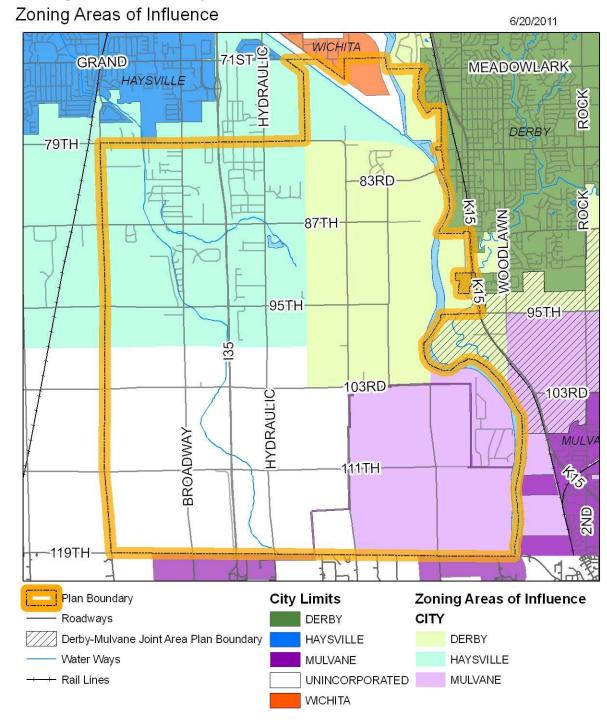
HAYSVILLE

MULVANE

UNINCORPORATED

WICHITA

Sedgwick County Quad Cities Joint Area Plan

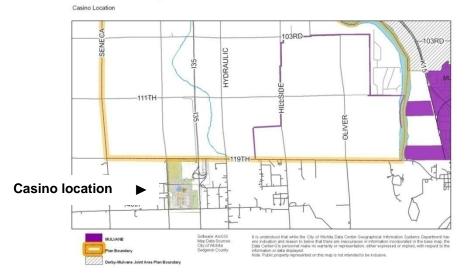


Kansas Star Casino, Hotel and Event Center Design Plan - 2010





Sedgwick County Quad Cities Joint Area Plan



Sedgwick Count	v Quad	Cities	Joint Area	Plan	2012	-2035
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Appendix B

Example Implementation Action Management Plan

Sedgwick County Quad City Joint Area Plan 2012-2035		>	Year 1	Year 2	Year 3	Year 4	Year 5	
Implementation Action Plan Example		-ſ	M A-J J-S O-	J-M A-J J-S O-	J-M A-J J-S O-D <mark>J-M A-J J-S O-D J-M A-J J-S O-D J</mark> -M A-J J-S O-D J-M A-J J-S O-D	DJ-M A-J J-S O	-D J-M A-J J-S	0-D
POLICY TBP2 - Develop Bicycle Roadway Shoulder Improvements - 79th St. South/Hillside/83rd St. South								
Action Steps and Sequencing (Initiation Timeframe: 2013-2016)	Lead* Sup	Support*						
$_{ m I}$ Program funding of project design and construction in the Sedgwick County C.I.P.	SC PW De/	De/Ha/Mu						
2 Initiate and complete design concept plan	SC PW							
3 Initiate and complete final design construction plan	SC PW							
4 Establish the project's T.I.P. local sponsor(s) in order to secure federal funding for construction work	SC PW De/	De/Ha/Mu						
5 Submit a request to WAMPO to program this project in the T.I.P. for future federal funding	SC PW De/	De/Ha/Mu						
$_{6}$ Await project funding obligation through WAMPO and subsequent project letting	SC PW							
7 Initiate and complete the shoulder paving/striping project	SC PW							
*SC PW (Sedgwick County Public Works Dept.) De/Ha/Mu (cities of Derby, Haysville, Mulvane)								
								Ш